



Health Costing in Alberta

2001 Annual Report

***External Financial Reporting Branch
Alberta Health & Wellness***

Health Costing in Alberta

2001 Annual Report

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Health Costing in Alberta

2001 Annual Report

Table of Contents

Introduction	1
<i>Alberta's Costing Partnership</i>	1
<i>Contribution to National Resource Intensity Weights</i>	2
<i>Contributors to 1999/2000 Cost Development</i>	4
<i>Processes for 1999/2000 Cost Development</i>	6
<i>Data Flows</i>	7
Data Collection Processes	8
Cost Data Linkage Processes	9
<i>Linking with Activity Files</i>	9
<i>Trimming Data</i>	10
Grouping of Data	10
<i>RDRG Grouper</i>	11
<i>ACCS Grouper</i>	11
<i>Grouping Results</i>	12
Data Top Up	13
Costing Results & Cost Weight Development	14
Issues for Resolution	14
Conclusion	15
Schedules	17
<i>Inpatient Schedules</i>	
<i>Schedule 1 - Inpatient Cost Results</i>	17
<i>Schedule 2 - Province Wide Services Results (Inpatient)</i>	59
<i>Schedule 3 - Inpatient Top-Up by Source</i>	63
<i>Ambulatory Care Schedules</i>	
<i>Schedule 4 - Ambulatory Care Cost Results</i>	67
<i>Schedule 5 - Ambulatory Care Low Volume Cells</i>	81



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Health Costing in Alberta 2001 Annual Report

Introduction

Alberta continues to make strides in its costing of health services. For the third consecutive year the Alberta Costing Partnership (ACP) has successfully developed patient specific case costs for both inpatient and ambulatory care. The partnership consists of six costing Regions along with the Department of Alberta Health & Wellness.

The availability of three years of cost data has improved the robustness and stability of both the inpatient and ambulatory care data sets. Improvements in certain processes implemented by several of the costing regions and the decision to “blend” two years of cost data were factors that favorably impacted the results. Alberta’s continued success has been possible as a result of the commitment of the Regional Health Authorities and the Ministry to continue to collect and produce reliable cost data.

The major driver behind health costing in Alberta continues to be its use in the population-based funding formula. As was the case in the previous year, the 1999/2000 cost results formed an integral part of the 2001/2002 regional funding formula. The development of capitation rates (for Ambulatory Care) and Province Wide Services funding are all based on Alberta costs. The cost weights for inpatient and import/export valuation are based on CIHI’s Resource Intensity Weight (RIW) 2000, which includes Alberta data. In addition to funding purposes, the use of cost information in other areas of the department and within the regions is becoming more common as users learn more about this information.

Outside Alberta, significant interest has been expressed in the work done by the Alberta Costing Partnership, with numerous inquiries received from national bodies, other provincial health ministries, researchers, universities, major pharmaceutical companies and medical personnel. Demand for Alberta cost data continues to increase.

This report outlines the cost results generated in 2001 from regional 1999/2000 cost data. As well, a broad overview of the processes involved in generating this data is provided.

Alberta’s Costing Partnership

Leadership of the Alberta Costing Partnership resides within the Ministry of Health & Wellness. The Health Costing Unit of External Financial Reporting Branch (formerly with Health Resourcing Branch), part of Finance & Corporate Services Division, is responsible for carrying on the health costing mandate. This work is done in conjunction with six Regional Health Authorities (RHAs) who utilize a common costing framework and processes to generate patient-specific case costs. The six Regions are:

Health Costing in Alberta

2001 Annual Report

- ◆ Chinook Regional Health Authority
- ◆ Calgary Regional Health Authority
- ◆ David Thompson Regional Health Authority
- ◆ Crossroads Regional Health Authority
- ◆ Capital Health Authority
- ◆ Mistahia Regional Health Authority

In addition to the work required to collect and to submit cost data, each of the Costing Regions is expected to appoint a Regional Costing Co-ordinator to represent their Region on the Costing Function Team. Team members are expected to provide input to any discussions/decisions regarding the costing framework and process.

One of the major responsibilities of the Team is to participate in the Costing Round Table review of the provincial cost results. This exercise includes a review of the group costs, using statistical measures such as co-efficient of variation and standard deviation, etc. As all Regions' data are included, there is also an opportunity for regions to compare their costs for similar cases.

Changes arising from the Costing Round Table review are made prior to preparation of finalized costs and cost weights. Costing Function Team members are required to submit a Regional Costing Data Signoff that indicates their data is finalized and ready to be used in the development of Provincial case costs.

Contribution to National Resource Intensity Weights

In the past, Alberta Health and Wellness provided the Ottawa-based Canadian Institute for Health Information (CIHI) with inpatient and ambulatory care case costs. It is expected that the final costs from 1999/2000 for inpatient and ambulatory care will also be provided to CIHI.

CIHI's interest in Alberta cost data was stimulated by their mandate to develop national cost weights, which estimate resource usage for various inpatient cases and day procedures.

On an annual basis, CIHI develops and publishes a schedule of Resource Intensity Weights (RIWs) based on their CMG grouper. RIWs are also published for Day Procedure Groups (DPGs). In the past, CIHI developed these weights based on American "charge" data (Maryland) in combination with Canadian data provided by the Ontario Case Costing Project (OCCP). As the American data is based on a profit-oriented system, it is not considered to be that representative of the Canadian system of health care delivery. As such, CIHI was interested in obtaining another source of quality Canadian cost data.

Health Costing in Alberta 2001 Annual Report

Prior to CIHI accepting Alberta cost data as a source in RIW development, the data was reviewed by the national RIW Technical Working Group who assessed it against the following criteria:

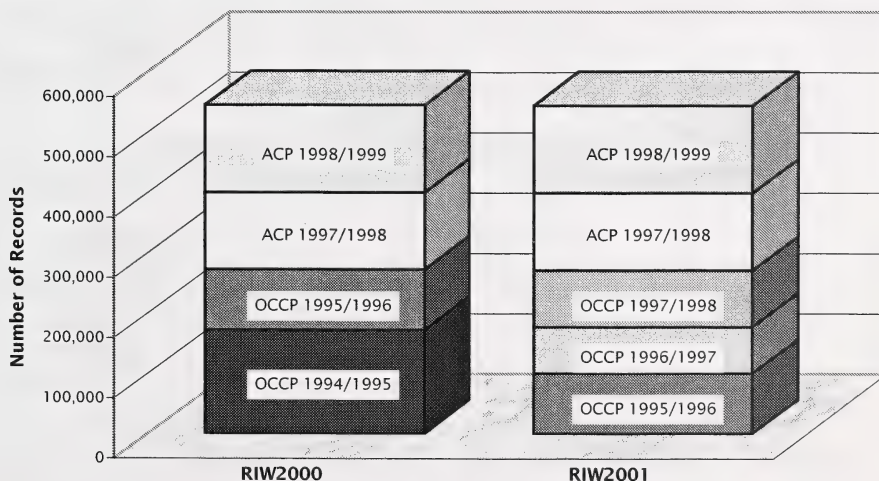
- ♦ The methodology for capturing cost data must be documented
- ♦ Sufficient data volume must exist
- ♦ Supply of data should be available on a timely basis, and
- ♦ Data must be statistically valid.

The review concluded that the quality as well as comparability with existing Ontario data made Alberta data an excellent contributor to the national RIWs. The inclusion of Alberta cost data in RIW 2000 marks two "firsts":

1. This is the first year that Alberta data has contributed to the development of national Resource Intensity Weights.
2. Given the volume of Alberta data that was available in combination with OCCP data, the RIW Technical Working Group agreed that for the first time ever, RIW statistics could be based exclusively on Canadian cost data.

The new all-Canadian RIW 2000 information is believed to be more reflective of the non-profit environment in Canada. OCCP has sent CIHI cost data from more recent years resulting in a different source for RIW2001, but the distribution remains the same between the two provinces (50%).

Comparing Data Utilized by CIHI in Developing RIWs *



* For RIW2000, OCCP cost data represents about 272,000 inpatient cases while ACP cost data represents about 271,000 cases. For RIW2001, there were approximately 271,000 inpatient cases from both OCCP and ACP.

Health Costing in Alberta **2001 Annual Report**

Contributors to 1999/2000 Cost Development

Although six RHAs continue to participate in the Costing Partnership, David Thompson Regional Health Authority was not able to submit 1999/2000 cost data and Mistahia Regional Health Authority only submitted the Ambulatory Care data in the revised file layout. While cost data was received from the remaining RHAs, it was agreed by the Costing Function Team to exclude the cost submission provided by the Crossroads Regional Health Authority in the final set of results as there were a number of issues with this data.

Cost data collected for 1999/2000 continued to focus on Inpatient and Ambulatory Care services. In total, cost data submitted by the Regions for inpatient services totaled over 100,000 patient records and over 1.1 million costed visits for ambulatory care.

Comparison of Cost & Activity Data Collected

	Inpatient			AmCare		
	Costed Records	Provincial Activity Reported	Costed Records as % of Activity	Costed Records	Provincial Activity Reported	Costed Records as % of Activity
1997/1998	130,000	330,000	39%	440,000	2.6 Million	17%
1998/1999	140,000	340,000	42%	1.1 Million	3.7 Million	29%
1999/2000	100,000	340,000	29%	1.1 Million	4.2 Million	26%

Cost data was provided from nine different sites. Six facilities (from three regions) provided inpatient cost data. While eight facilities provided ambulatory care cost records, the data were not for all cost areas. With respect to Emergency Room costs there are a limited number of sites providing cost data, and in particular not as many costs from the larger facilities. The following table outlines the facilities and the type of cost information that was submitted for the 1999/2000 fiscal year.

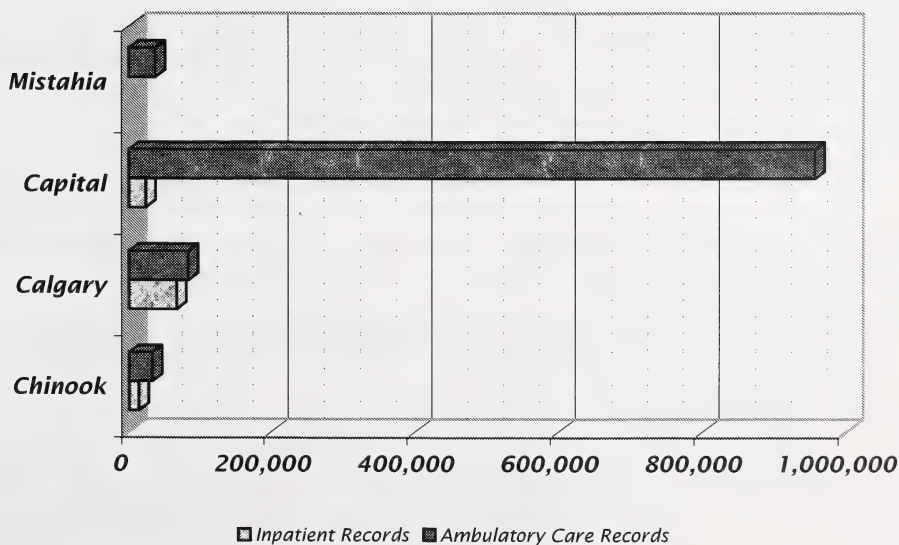
Health Costing in Alberta 2001 Annual Report

1999/2000 Cost Data by Region/Facility

Regional Health Authority	Site	Inpatient	E.R.	Day Procedures	Clinics
David Thompson	No Cost Data Supplied for 1999/2000				
Capital	<i>U of A</i>	Yes	Yes	Yes	Yes
	<i>Misericordia</i>	No	No	Yes	Yes
	<i>Grey Nun's</i>	No	No	Yes	Yes
	<i>Glenrose</i>	Yes	No	Yes	Yes
Calgary	<i>Rockyview</i>	Yes	No	Yes	Yes
	<i>Children's</i>	Yes	Yes	Yes	No
	<i>Foothills</i>	Yes	No	No	No
Mistahia	<i>Q.E. II</i>	No	Yes	Yes	No
Crossroads	Supplied Cost Data was Subsequently Excluded				
Chinook	<i>Lethbridge Regional</i>	Yes	Yes	No	No

The number of costed records received by each Region is shown in the following charts.

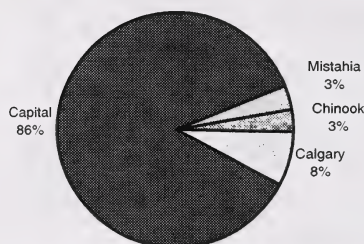
1999/2000 Cost Data by Regional Health Authority



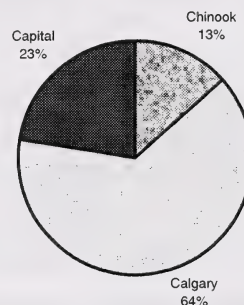
Health Costing in Alberta 2001 Annual Report

The Capital Health Authority currently provides over three-quarters of ambulatory care cost data, while Calgary Health Authority contributed almost two-thirds of the inpatient data.

Ambulatory Care Records



Inpatient Records



Processes for 1999/2000 Cost Development

For the most part, the same processes from the 1998/1999 cost developments were utilized. Two years of cost data were blended for both inpatient and ambulatory care, with the 1997/1998 data being used as the first source of top-up. This decision was made in order to increase the size of the database, which reduced the number of low-volume cells and reliance on external data, as well as improved the stability of costs.

While not necessary in computing relative values, in order to combine the data and still arrive at appropriate average case costs, it was necessary to inflate the historical data. The inflation value used on the 1998/1999 data was 2.7% and on the 1997/1998 data was 3%.

A number of known issues with some of the historical data caused the following records to be excluded from blending or excluded from being used as top-up cases.

- ♦ Bone Marrow Transplant Cases – Due to the advent in 1998/1999 of systems that allowed more accurate tracking of patient-specific drug costs within this area, it was felt that the 1997/1998 cost data did not correctly represent the costs for these types of visits. Therefore, the 1997/1998 records were not used as top-up cases.

Health Costing in Alberta 2001 Annual Report

- ♦ Certain Inpatient PTCA Cases – A number of these procedures were done on an outpatient basis at one facility while the service recipient was a registered inpatient at a second facility. Since the cost of the outpatient procedure was not captured as part of the inpatient stay, these records were felt to be under-valued. The 1998/1999 costs were not included in blending and the 1997/1998 costs were not included as top-up cases.

The data submitted was edited for reasonability. The following is an example of the edit checks used:

- ♦ Ambulatory Care:
 - Exclude any visits with a cost of less than \$5.00
 - Exclude any visits which did not include allocated overhead costs
- ♦ Inpatient:
 - Exclude any visits with a case cost of less than \$200.00 if the length of stay is not one day or less.
 - Exclude any cases without nursing costs
 - Exclude any visits with a cost per day less than \$50.00
 - Exclude any visits which did not include allocated overhead costs
 - Exclude any visits beyond the trim point

The rest of the costing process remained constant with prior years' cost development.

Data Flows

Cost data collected by the participating RHAs is forwarded to the External Financial Reporting Branch of Alberta Health & Wellness in either a semi-annual or annual submission. Accompanying the data is a Data Quality Verification Report that states that the Region has complied with the data collection guidelines and costing framework. Any exceptions to the prescribed processes are to be indicated.

Processing of the raw cost data is done at Alberta Health & Wellness with the results reviewed and validated in consultation with the Costing Function Team. The process ultimately results in the development of patient-specific case costs, provincial average costs and Relative Values.

The final stage of the data flow is to provide the results to users. One of the key users of the information is the Health Resourcing Branch of Alberta Health & Wellness. Provincial average case costs for ambulatory care are used in the funding formula. Likewise, funding for Province Wide Services uses the provincial average costs from the Inpatient data.

As funding for the inpatient visits is based on RIWs by Case Mix Groups (CMG), CIHI is another key user of the costing results. The final set of cost

data is sent to CIHI to be combined with cost data from Ontario to develop new RIWs by CMGs.

The other major users of data are the Regional Health Authorities. Finalized cost and activity data is provided back to the Regions in a summarized format. Within the Regions, cost data is used for purposes such as rate setting with third party payers and providers, revenue analysis, financial planning, evaluation, and benchmarking. In a nutshell, the cost information has been used by various users to improve resource allocation and consumption decisions.

Data Collection Processes

The costing exercise is heavily dependent upon data collection and various systems. There are two components to the data utilized by Alberta Health & Wellness in developing case costs; activity data and patient-specific cost data.

Activity Data

Activity data is collected by all Regions and represents unique information for each particular service. For example, the ambulatory care activity data includes:

- ♦ Patient Demographics (Birthdate, Personal Health Number, gender, etc.)
- ♦ Procedure/Diagnosis codes
- ♦ Service Date
- ♦ Service Location
- ♦ MIS Primary
- ♦ Patient Disposition
- ♦ Provider Type (optional)

Inpatient activity data is collected and submitted to CIHI (Discharge Abstract Database) and then forwarded to Alberta Health & Wellness where it is grouped using the Refined Diagnosis Related Groups (Karen Schneider) grouper. Ambulatory care activity data is sent directly to Alberta Health & Wellness through H-Link and is grouped with the Alberta developed Ambulatory Care Classification System (ACCS).

Cost Data

The costing Regions provide patient-specific cost data for both ambulatory and inpatient services. A concerted attempt has been made to parallel the two processes, in keeping with the overall costing framework. Cost data from the Regions is submitted directly to Alberta Health & Wellness and consists of several different files which are then linked with the activity file to derive group assignments and ultimately develop patient-specific costs by group.

Cost Data Linkage Processes

Modifications were made to the 1999/2000 cost files. To begin with, both the patient specific costs and functional specific costs were combined into one cost file. Also, the method of linking the cost data to the activity files changed. Now each region uses the same set of fields (combination of key fields) to uniquely identify a visit.

These files include, for each case, common information:

- ♦ Institution Number
- ♦ Site Code
- ♦ Personal Health Number (PHN)
- ♦ Patient Identifier (Chart Number)
- ♦ Encounter Number
- ♦ Service Event ID.

In addition to the fields listed above, the files contain the following diverse information:

1. Patient Specific Cost Data
 - ♦ Patient Specific Drug Costs
 - ♦ Patient Specific Supply Costs
2. Functional Specific Cost Data
 - ♦ Functional Centre (MIS Primary)
 - ♦ Functional Centre Direct Costs
 - ♦ Functional Centre Indirect Costs
 - ♦ Non-specific Patient Drug Allocation (under \$250/ward stock)

Once the data from these files has been linked, a total case cost can be derived. The next step in the process is to link these costed cases with the separate activity files.

Linking with Activity Files

In order to calculate relative values and average costs by group, the cost data must be linked to the activity data to derive a group assignment. For ambulatory care cost data, the combination of the following fields constitute a unique record:

- ♦ Fiscal Year
- ♦ Submission Period
- ♦ Submitter Prefix
- ♦ Submission Number
- ♦ Institution Number

Similar fields are used for the inpatient data:

- ♦ Fiscal Year
- ♦ Batch Number
- ♦ Batch Period
- ♦ Abstract Number
- ♦ Institution Number

Trimming Data

Trimming of cost data is a standard practice in the calculation of average case costs and relative values for each cell or group. The trimming process results in the exclusion of those cases that are atypical from these calculations. Trimming of inpatient cases in Alberta is based on the length of stay of the past two years of Alberta inpatient discharges. A trim point is determined for each cell and any case with a length of stay beyond the trim point is considered an outlier or an atypical case with an associated higher cost. The rationale for trimming is that the retention of outliers in the relative value and average cost calculations would lead to the potential over-valuation of services and subsequently inappropriate funding decisions.

The formula used in calculating the inpatient trim point is applied to data from the Discharge Abstract Database and is outlined below:

$(\text{Length of Stay of Third Quartile}) + (2 * (\text{Third Quartile} - \text{First Quartile}))$

An acceptable measure for use in trimming ambulatory care data has not been identified. During the review/validation of 1998/99 costs, the application of a trim point for each ACCS cell based on plus or minus three standard deviations from the cell mean was considered. Upon reviewing the results of this approach, the Costing Function Team determined that this method of trimming would not be employed, as it appeared to exclude a significant number of valid cases.

Grouping of Data

Alberta Health utilizes two groupers to classify its inpatient and ambulatory care data. For classification of inpatient activity, the Refined Diagnosis Related Groups (RDRG) Grouper is used. For grouping of ambulatory care data, the Alberta-developed Ambulatory Care Classification System or ACCS is used.

Nationally, CIHI sponsors the use of the Case Mix Groups (CMG) grouper for inpatient cases and has developed Resource Intensity Weights (RIWs) for each CMG. Instead of utilizing the relative values for each RDRG, as done in the

Health Costing in Alberta 2001 Annual Report

previous two years, funding for 2001/2002 is based on these RIWs by CMG. The import/export calculations are also based on RIWs. However, funding for Province Wide Services continues to use the results based on RDRGs.

CIHI also sponsors a national ambulatory care grouper, Comprehensive Ambulatory Classification System (CACs), which is modeled upon Alberta's ACCS. Discussion regarding the merit of switching from ACCS to CACS was also a topic for discussion; however, it is seen as more of a longer-term decision than the RDRG versus CMG issue.

RDRG Grouper

The decision to go with the RDRG grouper was made several years ago. At that time it was felt that this grouper was more reflective of hospital resource use than the CMG grouper. In subsequent years, CIHI has made modifications to the CMG grouper to allow for age and complexity overlays. These adjustments resulted in Alberta shifting to this grouper for funding.

The RDRG grouper generates refinement groups, which indicate the expected relative resource intensity of a patient as reflected by the patient's secondary diagnoses. Seven types of variables are required to define the Refinement Group Numbers (RGNs):

- ♦ principle diagnosis,
- ♦ additional or secondary diagnosis,
- ♦ procedures,
- ♦ age,
- ♦ sex,
- ♦ discharge status, and
- ♦ length of stay.

For 1999/2000 inpatient data, Version 12 of the RDRG grouper was used to classify the inpatient records into 1,198 groups. In addition, the 1998/1999 inpatient data was also re-grouped with the newer version of the grouper to obtain a common base for blending the two years of cost data. Furthermore, all sources of top-up (Alberta costs from 1997/1998, Ontario costs, and Maryland costs) were re-grouped using the latest version of the RDRG grouper. When data from the two years were combined and after topping up those groups where activity existed in the Morbidity File, there remained 32 groups for which a relative value was not derived.

ACCS Grouper

The Ambulatory Care Classification System (ACCS) was developed in Alberta. The project began in 1989 under the direction of Alberta Health & Wellness with the intent to create an ambulatory care grouper tailored to Alberta specifications. The project began with a review of existing groupers (DPGs, PACs, EDGs) and used these building blocks, in combination with Alberta data, to develop ACCS.

Health Costing in Alberta 2001 Annual Report

Data required to run the ACCS grouper consists of patient demographics and visit related information such as diagnosis/procedure code, mode of service, date of service, patient disposition, etc. The ACCS grouper used to classify the cost data this year was composed of 432 Groups. With the combined data set (1997/1998, 1998/1999 and 1999/2000 cost data plus top-up cases), only 8 groups had no cost data reported, leaving a total of 424 groups populated to some degree.

As authors and managers of ACCS, it is possible to modify the grouper based on Alberta results, or to meet specific needs within the province. For instance, a review of the resource homogeneity of a number of ACCS grouper cells was undertaken in early 2000. In addition to an examination of the relative resource homogeneity of each of the groups, a review was done of the need for a number of under-populated or similar groups.

The review was carried out by the ACCS Grouper Cell Review Team, which included members of the Provincial Ambulatory Care Advisory Group, the Costing Function Team as well as Department representatives from Health Resourcing and Information Planning. In addition, consulting services were provided by David Weger, who in his 1999 summer internship had done an initial review based on 1997/1998 cost data. Building on this work, but also supplemented by a further year's cost data (1998/1999) a complete statistical analysis was performed leading to the development of recommendations on potential ACCS group splits/mergers.

The Team then reviewed these findings and also addressed other grouper issues that had been identified by the members of Committees they represented. The final list of grouper modifications should go a long way to improving the homogeneity of many of the cells that previously had a high co-efficient of variation.

These grouper modifications will be implemented for application to ACCS data collected as of April 1, 2000.

Grouping Results

Each of the Schedules includes a list of the ACCS or RDRG group numbers along with the descriptive name of each group. For more information on the contents of each group (i.e. ICD9-CM codes), it will be necessary for interested parties to go to source documents for the respective groupers. Information on the ACCS grouper can be obtained from the Health Resourcing Branch of Alberta Health & Wellness (780-427-7040).

Only a small number of ungroupable records were found in both the Inpatient and Ambulatory Care activity and cost submissions.

Data Top Up

The availability of three years of consistent cost data resulted in a much more extensive data set upon which to base average costs and also a reduced requirement to rely upon other jurisdictions' data for top-up. Top-up is the generally accepted practice of supplementing any low volume cells with cost data from historical data or another jurisdiction. As in previous years, no attempt was made to top-up any cells for which no cases had been reported within the province.

Determining the top-up threshold is somewhat of a subjective decision. In Alberta, the standard has been set at five, meaning that any cell with four or less cost records will require topping-up with additional cost data. For inpatient case costing, there are a number of sources of top-up data available. As part of a bi-lateral agreement Alberta Health & Wellness entered into with the Ministry of Health in Ontario, access to data collected through the Ontario Case Costing Project (OCCP) is available for this purpose. In addition, Maryland cost data has also been purchased for this purpose.

The approach taken for topping up Inpatient data has been to rely upon Alberta data as much as possible and then other Canadian data before using American case costs. For this year's cycle, the first source of inpatient top-up was the 1997/1998 cost data and then OCCP cost data. The Costing Function Team decided not to use Maryland data this year.

Since external sources of cost data do not exist for ambulatory care, the process for topping up low volume ACCS cells was of necessity somewhat different. After determining which cells would require top-up (based on the less than five standard), a two-step approach was used.

Firstly, records from the 1997/1998 Alberta cost data were used to top-up cells with less than five records. Then, if there were four or fewer costed records for a cell, it was agreed that the average cost of the available records would be the value used. Those cells for which activity had been reported, but had zero costed cases represented another challenge. Based on the Costing Function Team recommendation, the overall average cost was considered as a reliable estimate for most of these cells. For two cells related to crisis/intervention calls, the estimated average cost used for top-up came from 2082 – Mode of Service Telephone. Note these estimated costs were based on discussions at the last roundtable, which were not based on final costs.

Detailed information on top-up sources and low volume cells can be found in Schedules 3 and 5 for inpatient and ambulatory care respectively.

Costing Results & Cost Weight Development

The inpatient and ambulatory care costs resulting from this process were once again used as part of the funding decisions to the Regional Health Authorities for 2001/2002 funding. Province Wide Services average case costs and ambulatory care average costs were used to derive components of regional funding. Costs associated with the Province Wide Services RGNs are identified in a separate Schedule (Schedule 2).

Cost Weights

The process used by Alberta Health & Wellness to develop cost weights or relative values for each of the inpatient and ambulatory care groups is based on the Hospital Specific Relative Value methodology.

Calculating relative values adjusts for differences in utilization patterns and pricing (costing) between facilities. Because this allows for easy combining of data from different provinces and across years, it produces a set of relative values that do not require complex adjustments to make the data comparable. This method first calculates the Hospital Specific Relative Value (HSRV) for each group (RGN or ACCS cell) for each hospital, then derives an initial System-Wide (including all hospitals) Relative Value (SWRV), and finally calculates a case mix index (CMI). The same process is undertaken for both inpatient cases and ambulatory care visits.

The final results of the HSRV process for the 1999/2000 inpatient and ambulatory care cost data are outlined in Schedules 1 and 4. In these two schedules the results in the "blended" columns are based on the same set of data used in the costing process to produce relative values (all exclusions, including trimming, are applied to the data).

It should be noted, however, that while relative values were calculated for ambulatory care, they were not used in the funding calculations because the data was incomplete.

Issues for Resolution

Although generally successful in achieving the primary objective, the ACP needs to resolve the remaining areas where improvements and or a review may be required:

- ♦ Further study of the use of +/- 3 standard deviations as a defensible mechanism for trimming ambulatory care data.

Health Costing in Alberta 2001 Annual Report

- ♦ Given the trimming process for ambulatory care identified above (+/- 3 standard deviations), development of a corresponding mechanism for recognizing the additional cost of outliers in funding.
- ♦ Continued search for a reliable source of top-up data for ambulatory care case costs
- ♦ Potential migration to other groupers.

The magnitude of some of these issues will determine the time frame in which they can be reviewed and addressed. It is the intention of External Financial Reporting to continue to build upon the partnerships it has developed with the RHAs to begin to address these items in a collaborative manner.

Conclusion

In its third year, the Alberta Costing Partnership has once again produced Alberta costs for both inpatient and ambulatory care. The significance of this achievement can be demonstrated by the widening interest, which continues to be expressed by other health organizations and researchers. In particular, the contribution and acceptance of Alberta cost data in the development of national Resource Intensity Weights for 2000 and 2001 (through CIHI) attests to the quality of the work that has been done in the province. As well, Alberta continues to lead the rest of the country in comprehensively collecting and costing ambulatory care data.

The continued success of the Alberta Costing Partnership could not have occurred without the dedication and commitment of RHA and Alberta Health & Wellness staff. The cost results included in this report are the product of many, many hours of effort, an achievement of which all participants can be proud.

The External Financial Reporting Branch would like to thank all those individuals who have contributed to this work and look forward to continuing the partnership.



Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases		1999/2000 Average Cost		Blended Average Cost		Blended SWRV		Average LOS of All Inlier Cases		Trim Point		Blended Co-Efficient of Variation (CV)	
			1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000
0010	PWS - Craniotomy Except For Trauma With No CC	578	524	8,311	8,235	1,522,254	6	6	18	0.575697						
0011	PWS - Craniotomy Except For Trauma With Class C CC	133	119	9,723	9,260	1,695,663	8	8	30	0.655493						
0012	PWS - Craniotomy Except For Trauma With Class B CC	355	327	12,926	13,134	2,421,938	10	10	37	0.775167						
0013	PWS - Craniotomy Except For Trauma With Class A CC	171	148	27,354	26,706	4,919,632	20	19	75	0.752607						
0020	PWS - Craniotomy For Trauma With No CC	78	72	8,377	7,738	1,422,633	6	6	18	0.815171						
0021	PWS - Craniotomy For Trauma With Class C CC	24	19	10,335	9,651	1,791,670	7	7	17	0.823067						
0022	PWS - Craniotomy For Trauma With Class B CC	28	25	19,768	18,586	3,425,832	13	13	42	0.647945						
0023	PWS - Craniotomy For Trauma With Class A CC	47	41	29,508	29,738	5,483,378	18	18	62	0.769153						
0040	PWS - Spinal Procedures With No CC	160	115	6,969	6,443	1,185,256	5	4	14	0.584652						
0041	PWS - Spinal Procedures With Class C CC	7	7	6,693	8,111	1,532,735	7	7	27	0.606190						
0042	PWS - Spinal Procedures With Class B CC	45	37	15,679	12,443	2,267,867	10	9	33	0.738186						
0043	PWS - Spinal Procedures With Class A CC	19	17	20,368	23,721	4,534,708	20	22	81	0.816338						
0050	Extracranial Vascular Procedures With No CC	204	72	4,991	4,383	830,220	3	3	8	0.403246						
0051	Extracranial Vascular Procedures With Class C CC	101	31	5,459	5,194	980,288	4	3	11	0.466633						
0052	Extracranial Vascular Procedures With Class B CC	65	29	8,953	8,765	1,650,564	7	6	24	0.671024						
0053	Extracranial Vascular Procedures With Class A CC	19	6	20,681	20,434	3,923,988	14	11	33	0.948085						
0060	Carpal Tunnel Release With No CC	14	1	1,191	1,809	359,684	1	1	1	0.740634						
0061	Carpal Tunnel Release With Class C CC	-	-	-	872	2,499,19	1	2	12	-						
0062	Carpal Tunnel Release With Class B CC	1	1	2,626	2,279	566,525	3	3	5	0.128261						
0063	Carpal Tunnel Release With Class A CC	-	-	-	-	-	-	-	-	-						
0070	Periph & Cranial Nerve & Other Nerv Proc With No CC	161	90	3,846	3,436	666,618	2	2	7	0.724785						
0071	Periph & Cranial Nerve & Other Nerv Proc With Class C CC	25	12	6,829	7,315	1,409,223	4	4	19	1.095049						
0072	Periph & Cranial Nerve & Other Nerv Proc With Class B CC	32	19	12,755	13,989	2,728,997	19	18	74	0.794992						
0073	Periph & Cranial Nerve & Other Nerv Proc With Class A CC	35	20	27,015	24,202	4,581,388	28	26	110	0.963573						
0090	Spinal Disorders & Injuries With No CC	40	18	3,143	2,881	537,188	4	3	13	0.815956						
0091	Spinal Disorders & Injuries With Class C CC	17	5	3,133	4,431	847,053	7	10	50	1.291673						
0092	Spinal Disorders & Injuries With Class B CC	4	3	12,574	12,798	2,446,766	14	14	56	0.453369						
0100	Nervous System Neoplasms With No CC	217	103	3,986	3,657	676,138	4	5	20	0.773099						
0101	Nervous System Neoplasms With Class C CC	297	136	5,436	5,402	1,042,341	8	9	39	0.829855						

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed		Blended Average Cost	Blended Average Cost	Blended SWRV	Average LOS of All		Blended Co-Efficient of Variation (CV)
			Cases 1999/2000	Cases 2000/1999				Inlier Cases	Costed Cases	
0102	Nervous System Neoplasms With Class B CC	59	19	10,050	12,821	2,488469	16	18	67	0.906898
0120	Degenerative Nervous System Disorders With No CC	376	96	6,852	6,342	1,455789	14	14	64	0.898810
0121	Degenerative Nervous System Disorders With Class C CC	342	73	9,680	9,492	2,099091	22	24	110	0.851657
0122	Degenerative Nervous System Disorders With Class B CC	120	31	20,360	16,772	3,517243	29	31	138	0.977379
0130	Multiple Sclerosis & Cerebellar Ataxia With No CC	156	52	4,040	3,221	0,624793	6	6	23	0.736462
0131	Multiple Sclerosis & Cerebellar Ataxia With Class C CC	72	19	6,121	5,546	1,080470	10	10	40	0.955813
0132	Multiple Sclerosis & Cerebellar Ataxia With Class B CC	26	10	13,604	12,024	2,571365	17	20	82	1,454394
0140	Specific Cerebrovascular Dis Except Tia With No CC	1,177	538	4,449	4,186	0,829152	7	7	30	0.832861
0141	Specific Cerebrovascular Dis Except Tia With Class C CC	1,159	500	8,442	7,697	1,513596	13	13	56	0.954055
0142	Specific Cerebrovascular Dis Except Tia With Class B CC	429	234	17,929	17,354	3,398857	24	24	103	0.861693
0150	Tia & Precerebral Occlusions With No CC	631	155	2,365	2,271	0,455576	4	3	11	0.683028
0151	Tia & Precerebral Occlusions With Class C CC	395	132	3,464	3,084	0,626080	5	5	17	0.673390
0152	Tia & Precerebral Occlusions With Class B CC	40	17	7,099	8,501	1,698417	14	12	51	0.701261
0160	Nonspecific Cerebrovascular Disorders With No CC	96	38	3,041	2,949	0,576386	4	4	19	1,010379
0161	Nonspecific Cerebrovascular Disorders With Class C CC	64	23	8,377	6,693	1,351789	11	11	48	1,126858
0162	Nonspecific Cerebrovascular Disorders With Class B CC	9	6	17,692	15,286	2,843825	11	9	36	1,269994
0180	Cranial & Peripheral Nerve Disorders With No CC	272	89	2,579	2,352	0,475777	5	5	19	0.762472
0181	Cranial & Peripheral Nerve Disorders With Class C CC	165	52	4,366	4,313	0,865834	9	8	27	0.720902
0182	Cranial & Peripheral Nerve Disorders With Class B CC	56	25	7,786	7,037	1,417943	13	14	58	0.773009
0200	Nervous Sys Infect Except Viral Meningitis With No CC	140	77	4,542	4,597	0,900686	7	6	21	0.781623
0201	Nervous Sys Infect Except Viral Meningitis With Class C CC	75	38	9,441	9,037	1,745217	12	10	41	0.770842
0202	Nervous Sys Infect Except Viral Meningitis With Class B CC	49	22	18,846	15,554	3,128370	16	14	51	0.785795
0210	Viral Meningitis With No CC	124	40	1,387	1,386	0,296005	2	2	5	0.533155
0211	Viral Meningitis With Class C CC	28	13	3,541	2,571	0,504762	4	4	12	1,055169
0212	Viral Meningitis With Class B CC	5	3	8,579	6,654	1,348381	7	8	22	0.879904
0220	Hypertensive Encephalopathy With No CC	8	-	-	1,520	0,431929	3	3	10	0.583103
0221	Hypertensive Encephalopathy With Class C CC	5	4	7,271	4,621	1,054843	7	6	21	0.645839
0222	Hypertensive Encephalopathy With Class B CC	2	1	2,335	8,291	2,496247	4	217	429	-
0230	Nontraumatic Stupor & Coma With No CC	38	10	1,202	1,219	0,258664	2	3	10	0.748027

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Average			Trim Point	Co-Efficient of Variation (CV)
							LOS of Inlier	Average LOS of All Inlier	Costed Cases		
0231	Nontraumatic Stupor & Coma With Class C CC	82	27	3,592	3,299	0.642276	6	6	6	23	0.714620
0232	Nontraumatic Stupor & Coma With Class B CC	22	6	8,258	8,919	1.757435	12	10	10	41	0.847206
0240	Seizure & Headache With No CC	2,003	535	2,086	1,856	0.361411	3	2	2	7	0.729503
0241	Seizure & Headache With Class C CC	682	223	2,962	2,635	0.513977	4	3	3	13	0.890290
0242	Seizure & Headache With Class B CC	116	37	6,537	5,754	1.131521	6	5	5	20	0.823097
0270	Traumatic Stupor & Coma, Coma > 1 Hr With No CC	21	16	6,213	5,412	1.046049	6	5	5	22	1.002556
0271	PWS - Traumatic Stupor & Coma, Coma > 1 Hr With Class C CC	30	20	5,202	5,558	1.040055	5	5	5	19	0.866177
0272	PWS - Traumatic Stupor & Coma, Coma > 1 Hr With Class B CC	13	8	13,662	14,375	2.645492	11	12	12	49	0.493534
0280	Traumatic Stupor & Coma, Coma < 1 Hr With No CC	371	199	2,362	2,036	0.380502	3	2	2	7	0.808595
0281	Traumatic Stupor & Coma, Coma < 1 Hr With Class C CC	135	62	4,561	4,403	0.840312	6	5	5	22	0.778461
0282	Traumatic Stupor & Coma, Coma < 1 Hr With Class B CC	23	14	6,924	9,204	1.767472	10	9	9	33	0.884223
0310	Concussion With No CC	542	54	815	781	0.151417	1	1	1	1	0.692206
0311	Concussion With Class C CC	97	28	2,812	2,557	0.476847	2	2	2	7	0.898366
0312	Concussion With Class B CC	11	5	2,183	2,798	0.567153	4	3	3	13	0.496301
0340	Other Disorders Of Nervous System With No CC	650	87	2,408	2,193	0.423935	3	2	2	7	0.774549
0341	Other Disorders Of Nervous System With Class C CC	200	85	3,492	3,142	0.609945	5	5	5	20	0.845848
0342	Other Disorders Of Nervous System With Class B CC	76	24	14,575	15,628	3.179513	16	18	18	79	0.934615
0360	Retinal Procedures With No CC	533	295	2,185	1,937	0.468552	1	1	1	1	0.322419
0361	Retinal Procedures With Class C CC	53	32	2,514	2,230	0.537417	1	1	1	1	0.318297
0362	Retinal Procedures With Class B CC	10	5	2,455	2,252	0.560620	1	1	1	1	0.354772
0363	Retinal Procedures With Class A CC	1	-	-	1,713	0.480289	1	1	1	1	0.188976
0370	Orbital Procedures With No CC	64	34	2,477	2,628	0.577868	2	2	2	7	0.581068
0371	Orbital Procedures With Class C CC	14	8	3,864	3,650	0.769579	4	3	3	10	0.460318
0372	Orbital Procedures With Class B CC	12	7	10,332	7,252	1.407552	5	5	5	16	0.882485
0373	Orbital Procedures With Class A CC	3	3	9,529	9,529	1.658761	9	7	7	24	0.635925
0380	Primary Iris Procedures With No CC	9	2	1,068	1,054	0.269139	2	2	2	4	0.570679
0381	Primary Iris Procedures With Class C CC	-	-	-	1,509	0.383323	1	1	1	1	-
0382	Primary Iris Procedures With Class B CC	1	-	-	-	0.579172	-	-	-	2	4
0383	Primary Iris Procedures With Class A CC	-	-	-	-	-	-	-	-	-	-

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Average LOS of Inlier Costed Cases	Average LOS of All Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)
0390	Lens Procedures With Or Without Vitrectomy With No CC	68	25	2,028	1,837	0.410770	1	1	1	0.464532
0391	Lens Procedures With Or Without Vitrectomy With Class C CC	10	4	1,583	1,733	0.425784	2	2	6	0.504886
0392	Lens Procedures With Or Without Vitrectomy With Class B CC	7	2	2,555	2,038	0.507888	1	1	1	0.216116
0393	Lens Procedures With Or Without Vitrectomy With Class A CC	-	-	-	-	-	-	-	-	-
0400	Extraocular Procedures Except Orbit With No CC	681	46	1,800	1,676	0.352835	1	1	1	0.529179
0401	Extraocular Procedures Except Orbit With Class C CC	103	11	1,294	1,429	0.326775	1	1	1	0.451241
0402	Extraocular Procedures Except Orbit With Class B CC	31	2	3,041	4,038	0.949746	3	2	4	0.691378
0403	Extraocular Procedures Except Orbit With Class A CC	3	1	15,455	10,304	2.599817	16	8	45	0.450248
0420	Intraocular Proc Exc Retina, Iris & Lens With No CC	171	43	2,093	2,007	0.490295	2	1	4	0.347311
0421	Intraocular Proc Exc Retina, Iris & Lens With Class C CC	21	11	2,556	2,354	0.551602	2	1	4	0.417516
0422	Intraocular Proc Exc Retina, Iris & Lens With Class B CC	6	1	2,195	1,730	0.434353	1	1	1	0.226062
0423	Intraocular Proc Exc Retina, Iris & Lens With Class A CC	1	1	5,339	3,218	0.838214	4	4	6	0.830174
0430	Hyphema With No CC	12	2	782	637	0.139832	2	2	4	0.542936
0431	Hyphema With Class C CC	5	-	-	921	0.290573	2	2	6	0.266667
0432	Hyphema With Class B CC	-	-	-	855	0.168956	2	2	2	-
0440	Acute Major Eye Infections With No CC	83	25	2,125	1,907	0.410567	3	3	8	0.537873
0441	Acute Major Eye Infections With Class C CC	14	9	1,815	2,158	0.460154	4	4	14	0.795752
0442	Acute Major Eye Infections With Class B CC	3	1	4,874	2,908	0.583725	4	4	9	0.955981
0450	Neurological Eye Disorders With No CC	19	10	4,060	3,198	0.604592	4	3	13	0.775734
0451	Neurological Eye Disorders With Class C CC	12	4	3,233	2,507	0.487406	4	4	11	0.434180
0452	Neurological Eye Disorders With Class B CC	2	1	5,117	3,031	0.537137	5	4	9	0.973652
0460	Other Disorders Of The Eye With No CC	146	41	1,554	1,505	0.323494	3	3	10	1.095239
0461	Other Disorders Of The Eye With Class C CC	60	17	3,334	3,317	0.660381	4	4	17	1.198554
0462	Other Disorders Of The Eye With Class B CC	4	1	1,550	7,545	2.310259	8	6	19	0.783042
0490	Major Head & Neck Procedures With No CC	50	43	14,130	13,299	2.471291	2	2	7	0.688360
0491	Major Head & Neck Procedures With Class C CC	15	12	6,283	6,801	1.412618	5	5	14	0.520963
0492	Major Head & Neck Procedures With Class B CC	15	11	18,172	15,820	2.873702	9	8	30	0.598285
0493	Major Head & Neck Procedures With Class A CC	4	3	14,853	16,030	2.984903	7	8	38	0.485206
0500	Sialoadenectomy With No CC	173	60	3,011	2,619	0.566299	2	1	4	0.455610

Schedule 1 – Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Average LOS of				Blended Co-Efficient of Variation (CV)			
							Costed Cases	Inlier	Average LOS of All Inlier	Trim Point	Cases	Costed Cases	Inlier	Trim Point
0501	Sialoadenectomy With Class C CC	16	2	3,134	3,189	0.728547	2	2	2	4	2	4	2	4
0502	Sialoadenectomy With Class B CC	8	4	4,719	5,162	1.027214	3	4	4	10	3	4	4	10
0503	Sialoadenectomy With Class A CC	6	4	2,044	2,574	0.502058	1	1	1	4	1	1	1	4
0510	Salivary Gland Proc Except Sialoadenectomy With No CC	16	7	3,237	2,538	0.503926	2	2	2	4	2	2	2	4
0511	Salivary Gland Proc Except Sialoadenectomy With Class C CC	1	-	-	-	0.646101	-	-	-	1	1	1	1	1
0512	Salivary Gland Proc Except Sialoadenectomy With Class B CC	1	1	3,349	3,349	0.580877	4	4	3	4	3	4	3	4
0513	Salivary Gland Proc Except Sialoadenectomy With Class A CC	1	-	-	-	2.107817	-	-	-	14	14	14	14	14
0520	Cleft Lip & Palate Repair With No CC	187	128	2,360	2,324	0.447292	2	2	2	4	2	2	2	4
0521	Cleft Lip & Palate Repair With Class C CC	9	6	4,380	4,314	0.766137	3	2	2	7	3	2	2	7
0522	Cleft Lip & Palate Repair With Class B CC	8	6	3,668	4,125	0.743919	2	2	2	7	2	2	2	7
0523	Cleft Lip & Palate Repair With Class A CC	-	-	-	3,283	0.628324	2	7	16	16	2	7	16	16
0530	Sinus & Mastoid Procedures With No CC	371	123	1,572	1,614	0.381663	1	1	1	1	1	1	1	1
0531	Sinus & Mastoid Procedures With Class C CC	14	3	2,014	2,884	0.609774	2	2	2	7	2	2	2	7
0532	Sinus & Mastoid Procedures With Class B CC	24	11	3,658	3,559	0.689056	2	2	2	7	2	2	2	7
0533	Sinus & Mastoid Procedures With Class A CC	11	6	8,965	8,847	1.666380	7	6	26	26	7	6	26	26
0550	Misc Ear, Nose, Mouth & Throat Procedures With No CC	337	61	1,715	1,685	0.342694	1	1	1	1	1	1	1	1
0551	Misc Ear, Nose, Mouth & Throat Procedures With Class C CC	14	6	2,031	2,264	0.513579	2	2	2	7	2	2	2	7
0552	Misc Ear, Nose, Mouth & Throat Procedures With Class B CC	24	18	7,935	7,362	1.321444	5	4	16	16	5	4	16	16
0553	Misc Ear, Nose, Mouth & Throat Procedures With Class A CC	3	3	25,534	26,259	4.885756	17	17	64	64	17	17	64	64
0560	Rhinoplasty With No CC	78	25	1,442	1,473	0.367937	1	1	1	1	1	1	1	1
0561	Rhinoplasty With Class C CC	8	5	2,045	1,894	0.396153	1	2	4	4	1	2	4	4
0562	Rhinoplasty With Class B CC	1	-	-	2,725	0.850139	1	7	12	12	1	7	12	12
0563	Rhinoplasty With Class A CC	-	-	-	-	-	-	-	-	1	1	-	-	1
0570	T&A Proc, Exc Tonsill &/Or Adenoid Only With No CC	104	21	1,588	1,442	0.319454	2	2	4	4	2	2	4	4
0571	T&A Proc, Exc Tonsill &/Or Adenoid Only With Class C CC	4	2	7,628	4,837	0.910391	3	4	13	13	3	4	13	13
0572	T&A Proc, Exc Tonsill &/Or Adenoid Only With Class B CC	17	4	4,501	4,333	0.968852	3	2	7	7	3	2	7	7
0573	T&A Proc, Exc Tonsill &/Or Adenoid Only With Class A CC	-	-	-	-	-	-	-	-	-	-	-	-	-
0590	Tonsillectomy &/Or Adenoidectomy Only With No CC	1,383	84	1,138	1,095	0.300858	1	1	1	1	1	1	1	1
0591	Tonsillectomy &/Or Adenoidectomy Only With Class C CC	17	3	2,870	2,131	0.420585	1	1	1	1	1	1	1	1

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	Average Cost 1999/2000	Blended Average Cost	Blended Average SWRV	Average LOS of Inlier Costed Cases	Average LOS of All Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)
0592	Tonsillectomy &/ Or Adenoidectomy Only With Class B CC	23	4	3,394	2,422	0.475917	2	2	4	0.932896
0593	Tonsillectomy &/ Or Adenoidectomy Only With Class A CC	2	-	-	1,599	0.597605	-	1	4	-
0610	Myringotomy W Tube Insertion With No CC	135	58	2,592	2,684	0.523422	2	1	4	0.508016
0611	Myringotomy W Tube Insertion With Class C CC	4	2	2,947	2,860	0.521262	2	2	2	0.398692
0612	Myringotomy W Tube Insertion With Class B CC	10	6	5,088	5,148	0.949474	4	4	16	0.843756
0613	Myringotomy W Tube Insertion With Class A CC	2	2	9,068	8,194	1.472251	7	9	29	0.629201
0630	Other Ear, Nose, Mouth & Throat O.R. Proc With No CC	610	273	3,777	3,581	0.768793	3	2	7	0.495977
0631	Other Ear, Nose, Mouth & Throat O.R. Proc With Class C CC	116	62	4,463	3,925	0.761606	4	3	8	0.580916
0632	Other Ear, Nose, Mouth & Throat O.R. Proc With Class B CC	42	21	7,471	6,330	1.248556	6	5	15	0.694634
0633	Other Ear, Nose, Mouth & Throat O.R. Proc With Class A CC	18	10	10,070	10,692	2.007457	9	9	28	0.779026
0640	Ear, Nose, Mouth & Throat Malignancy With No CC	33	14	2,378	1,821	0.346061	2	4	21	0.608655
0641	Ear, Nose, Mouth & Throat Malignancy With Class C CC	59	16	8,292	6,804	1.345156	9	9	41	1.126445
0642	Ear, Nose, Mouth & Throat Malignancy With Class B CC	25	8	23,275	20,633	3.864850	26	22	83	0.714509
0650	Dysequilibrium With No CC	629	73	1,602	1,445	0.320023	3	3	10	0.672804
0651	Dysequilibrium With Class C CC	224	38	2,436	2,246	0.488732	5	4	17	0.658352
0652	Dysequilibrium With Class B CC	18	3	3,216	2,516	0.542057	6	5	20	0.502164
0660	Epistaxis With No CC	177	44	1,484	1,312	0.268937	3	2	7	0.574730
0661	Epistaxis With Class C CC	118	31	2,142	1,717	0.386139	3	3	10	0.762421
0662	Epistaxis With Class B CC	15	3	2,624	4,775	1.191682	7	5	19	0.843393
0670	Epiglottitis With No CC	43	15	2,652	2,359	0.446839	3	2	6	0.754581
0671	Epiglottitis With Class C CC	3	1	3,303	2,222	0.529951	3	3	6	0.403233
0672	Epiglottitis With Class B CC	2	1	6,596	3,954	1.087875	4	5	14	-
0680	Otitis Media & Uri With No CC	2,045	201	1,396	1,396	0.296296	2	2	7	0.773577
0681	Otitis Media & Uri With Class C CC	771	110	2,212	1,995	0.408456	3	3	11	0.745525
0682	Otitis Media & Uri With Class B CC	139	34	3,208	3,275	0.649060	5	5	17	0.728160
0710	Laryngotracheitis With No CC	899	73	1,051	1,042	0.237168	2	1	4	0.932452
0711	Laryngotracheitis With Class C CC	27	9	1,027	1,047	0.272795	2	2	4	0.408884
0712	Laryngotracheitis With Class B CC	18	2	1,920	2,215	0.564139	3	2	5	0.380905
0720	Nasal Trauma & Deformity With No CC	46	8	1,080	992	0.200511	1	1	4	0.782138

Schedule 1 -- Inpatient Cost Results

RGN	Description	Average										Blended Co-Efficient of Variation (CV)
		Costed					Average					
		Activity 1999/2000	Cases 1999/2000	Average Cost 1999/2000	Blended Average Cost	Blended SWRV	Inlier Cases	LOS of All Inlier Cases	Average Trim Point			
0721	Nasal Trauma & Deformity With Class C CC	17	1	3,622	1,827	0.357510	3	3	10	0.688912		
0722	Nasal Trauma & Deformity With Class B CC	2	2	8,692	8,692	1.533613	8	5	8	0.301751		
0730	Other Ear, Nose, Mouth & Throat Diagnoses With No CC	275	84	1,707	1,532	0.305560	2	2	7	0.701362		
0731	Other Ear, Nose, Mouth & Throat Diagnoses With Class C CC	59	20	4,394	3,571	0.723559	5	4	16	1.097629		
0732	Other Ear, Nose, Mouth & Throat Diagnoses With Class B CC	16	10	3,732	3,586	0.670411	4	3	12	0.764230		
0750	Major Chest Procedures With No CC	190	149	6,737	6,338	1.189329	5	6	13	0.451122		
0751	Major Chest Procedures With Class C CC	94	64	7,304	7,121	1.327891	7	7	14	0.378455		
0752	Major Chest Procedures With Class B CC	273	146	9,510	9,341	1.755803	9	9	26	0.640403		
0753	Major Chest Procedures With Class A CC	194	119	23,415	21,776	4.091005	17	16	55	1.033454		
0760	Other Resp System O.R. Procedures With No CC	178	133	2,436	2,262	0.425017	1	2	6	0.436760		
0761	Other Resp System O.R. Procedures With Class C CC	96	79	3,074	3,010	0.578777	3	3	16	0.587797		
0762	Other Resp System O.R. Procedures With Class B CC	146	96	4,482	4,154	0.820873	5	6	27	0.679407		
0763	Other Resp System O.R. Procedures With Class A CC	108	40	16,747	16,430	3.405977	18	17	62	1.023949		
0780	Pulmonary Embolism With No CC	236	69	3,161	3,115	0.674694	6	6	13	0.480623		
0781	Pulmonary Embolism With Class C CC	260	112	4,117	3,850	0.796877	7	7	20	0.615315		
0782	Pulmonary Embolism With Class B CC	88	29	6,906	6,157	1.299263	10	10	32	0.630998		
0790	Respiratory Infections & Inflammations With No CC	184	50	3,440	3,940	0.842770	7	6	21	0.753003		
0791	Respiratory Infections & Inflammations With Class C CC	368	147	6,986	6,609	1.337431	11	10	35	0.751289		
0792	Respiratory Infections & Inflammations With Class B CC	286	111	9,585	9,271	1.918546	13	13	45	0.901056		
0820	Respiratory Neoplasms With No CC	207	37	3,930	3,319	0.675522	6	6	24	0.528433		
0821	Respiratory Neoplasms With Class C CC	703	193	6,371	5,323	1.113798	9	9	34	0.786789		
0822	Respiratory Neoplasms With Class B CC	311	88	7,220	7,071	1.437515	12	13	48	0.704274		
0830	Major Chest Trauma With No CC	120	33	2,399	2,297	0.463117	3	3	11	0.624944		
0831	Major Chest Trauma With Class C CC	98	29	4,584	4,141	0.819307	7	7	24	0.639381		
0832	Major Chest Trauma With Class B CC	44	8	6,644	5,408	1.155223	11	9	28	0.708037		
0850	Pleural Effusion With No CC	68	17	2,557	2,374	0.532146	4	4	14	0.634615		
0851	Pleural Effusion With Class C CC	139	52	5,666	5,228	1.108838	9	8	33	0.668330		
0852	Pleural Effusion With Class B CC	86	25	8,480	7,079	1.420198	11	9	34	0.882904		
0870	Pulmonary Edema & Respiratory Failure With No CC	47	7	1,721	3,527	0.891633	6	4	18	1.372790		

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	Average Cost 1999/2000	Blended Average Cost	Blended SWRV	Average					Blended		
							LOS of Inlier Costed Cases	Average LOS of All Inlier Cases	Trim Point	Cases	Point	Co-Efficient of Variation (CV)		
0871	Pulmonary Edema & Respiratory Failure With Class C CC	149	29	4,946	5,002	1.098097	7	6	24	6	24	0.880262		
0872	Pulmonary Edema & Respiratory Failure With Class B CC	167	34	8,160	7,367	1.662957	10	9	31	9	31	0.783581		
0880	Chronic Obstructive Pulmonary Disease With No CC	2,384	388	2,594	2,530	0.585288	6	5	15	5	15	0.629989		
0881	Chronic Obstructive Pulmonary Disease With Class C CC	1,785	365	3,655	3,530	0.806060	8	7	22	7	22	0.706330		
0882	Chronic Obstructive Pulmonary Disease With Class B CC	913	227	5,321	5,108	1.114883	10	9	32	9	32	0.768117		
0890	Simple Pneumonia & Pleurisy With No CC	4,115	499	2,265	2,262	0.504283	4	4	11	4	11	0.714891		
0891	Simple Pneumonia & Pleurisy With Class C CC	3,575	823	3,771	3,608	0.773457	7	6	21	6	21	0.763147		
0892	Simple Pneumonia & Pleurisy With Class B CC	1,625	489	5,458	5,312	1.107469	9	9	31	9	31	0.822682		
0920	Interstitial Lung Disease With No CC	81	20	3,248	2,645	0.578403	6	4	14	4	14	0.695450		
0921	Interstitial Lung Disease With Class C CC	111	39	3,922	3,927	0.824811	8	8	28	8	28	0.662525		
0922	Interstitial Lung Disease With Class B CC	81	23	9,628	8,517	1.824860	14	12	42	12	42	0.861043		
0940	Pneumothorax With No CC	248	90	2,209	1,967	0.398925	3	3	8	3	8	0.699913		
0941	Pneumothorax With Class C CC	149	55	4,045	3,400	0.658787	5	5	15	5	15	0.668592		
0942	Pneumothorax With Class B CC	86	26	5,416	5,584	1.176515	8	7	25	7	25	0.731918		
0960	Bronchitis & Asthma With No CC	5,166	984	1,576	1,734	0.371829	2	2	7	2	7	0.716346		
0961	Bronchitis & Asthma With Class C CC	887	214	2,986	2,838	0.579307	4	4	14	4	14	0.785785		
0962	Bronchitis & Asthma With Class B CC	512	165	3,427	3,503	0.707284	5	4	14	4	14	0.787416		
0990	Respiratory Signs & Symptoms With No CC	699	112	1,909	1,765	0.373449	3	2	7	2	7	0.717595		
0991	Respiratory Signs & Symptoms With Class C CC	310	77	3,112	2,768	0.576445	4	4	14	4	14	0.742271		
0992	Respiratory Signs & Symptoms With Class B CC	129	36	4,748	4,258	0.830820	6	5	23	5	23	0.944721		
1010	Other Respiratory System Diagnoses With No CC	499	93	2,108	1,902	0.388055	3	3	10	3	10	0.834579		
1011	Other Respiratory System Diagnoses With Class C CC	368	99	3,969	3,677	0.726855	6	5	20	5	20	0.935296		
1012	Other Respiratory System Diagnoses With Class B CC	163	37	4,464	3,949	0.812300	6	6	24	6	24	0.677124		
1030	PWS - Heart Transplant With No CC	2	2	31,103	26,708	5.520668	10	10	14	10	14	0.212380		
1031	PWS - Heart Transplant With Class C CC	-	-	-	29,600	5.605661	12	12	12	12	12	-		
1032	PWS - Heart Transplant With Class B CC	9	5	35,042	29,755	5.545456	11	11	22	11	22	0.317219		
1033	PWS - Heart Transplant With Class A CC	21	19	84,392	79,164	14.205980	35	35	123	35	123	0.670290		
1040	PWS - Cardiac Valve Proc W Card Cath With No CC	10	10	34,794	37,185	6.800106	18	18	38	18	38	0.301803		
1041	PWS - Cardiac Valve Proc W Card Cath With Class C CC	4	3	35,263	37,511	7.847682	15	15	29	15	29	0.146983		

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases		Blended Average Cost	Blended SWRV	Average LOS of All		Blended Co-Efficient of Variation (CV)
			1999/2000	2000/1999			Costed Cases	Inlier Cases	
1042	PWS - Cardiac Valve Proc W Card Cath With Class B CC	20	20	36,116	37,834	7.092656	18	18	36
1043	PWS - Cardiac Valve Proc W Card Cath With Class A CC	71	66	46,698	44,211	8.283752	27	27	71
1050	PWS - Cardiac Valve Proc W/O Card Cath With No CC	107	105	19,510	19,973	3.655841	5	5	15
1051	PWS - Cardiac Valve Proc W/O Card Cath With Class C CC	5	4	16,724	20,464	3.873224	6	6	15
1052	PWS - Cardiac Valve Proc W/O Card Cath With Class B CC	256	237	18,523	18,217	3.373912	8	8	18
1053	PWS - Cardiac Valve Proc W/O Card Cath With Class A CC	244	229	27,518	28,279	5.278573	13	13	40
1060	PWS - Coronary Bypass With PTCA With No CC	-	-	-	-	-	-	-	-
1061	PWS - Coronary Bypass With PTCA With Class C CC	2	2	19,793	18,414	4.262153	12	12	19
1062	PWS - Coronary Bypass With PTCA With Class B CC	13	12	22,230	21,950	4.137318	15	15	39
1063	PWS - Coronary Bypass With PTCA With Class A CC	7	7	28,681	31,841	6.094498	16	16	38
1070	PWS - Coronary Bypass W Card Cath With No CC	7	7	19,087	18,147	3.241678	15	15	29
1071	PWS - Coronary Bypass W Card Cath With Class C CC	46	46	18,441	16,805	3.133047	15	15	36
1072	PWS - Coronary Bypass W Card Cath With Class B CC	124	121	21,108	19,774	3.701815	17	17	41
1073	PWS - Coronary Bypass W Card Cath With Class A CC	106	100	28,981	30,174	5.665768	23	23	61
1080	PWS - Other Cardiothoracic Procedures With No CC	53	47	13,379	10,758	1.942527	5	5	17
1081	PWS - Other Cardiothoracic Procedures With Class C CC	6	4	10,223	11,874	2.187911	7	7	18
1082	PWS - Other Cardiothoracic Procedures With Class B CC	87	79	21,450	20,576	3.768434	10	10	30
1083	PWS - Other Cardiothoracic Procedures With Class A CC	57	50	56,131	48,420	8.859270	20	20	65
1090	PWS - Coronary Bypass W/O Card Cath With No CC	153	150	11,270	11,203	2.036928	6	6	11
1091	PWS - Coronary Bypass W/O Card Cath With Class C CC	263	237	11,434	11,336	2.107058	7	7	13
1092	PWS - Coronary Bypass W/O Card Cath With Class B CC	542	515	13,567	13,479	2.496648	9	9	21
1093	PWS - Coronary Bypass W/O Card Cath With Class A CC	282	269	21,321	20,957	3.861321	13	13	35
1100	PWS - Major Cardiovascular Procedures With No CC	165	54	10,103	9,690	1.865208	5	7	19
1101	PWS - Major Cardiovascular Procedures With Class C CC	11	1	5,375	8,820	1.899929	6	7	17
1102	PWS - Major Cardiovascular Procedures With Class B CC	334	71	13,802	13,713	2.645713	8	9	19
1103	PWS - Major Cardiovascular Procedures With Class A CC	291	101	20,859	21,436	4.069018	13	13	48
1120	PWS - Percutaneous Cardiovascular Procedures With No CC	215	191	4,293	3,684	0.685969	2	2	10
1121	PWS - Percutaneous Cardiovascular Procedures With Class C CC	200	157	5,189	4,641	0.873525	2	3	13
1122	PWS - Percutaneous Cardiovascular Procedures With Class B CC	222	142	7,189	6,886	1.324552	6	6	21

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	Average Cost 1999/2000	Blended Average Cost	Blended SWRV	Average LOS of Inlier Costed Cases	Average LOS of All Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)
1123	PWS - Percutaneous Cardiovascular Procedures With Class A CC	25	14	15,511	13,174	2,527,522	11	11	41	0.682061
1130	Amput For Circ System Exc Upper Limb & Toe With No CC	19	1	8,806	8,775	2,023,854	15	11	37	0.395194
1131	Amput For Circ System Exc Upper Limb & Toe With Class C CC	47	4	7,475	6,686	1,445,758	11	13	46	0.619653
1132	Amput For Circ System Exc Upper Limb & Toe With Class B CC	83	25	16,700	16,965	3,442,015	26	24	95	0.854743
1133	Amput For Circ System Exc Upper Limb & Toe With Class A CC	66	21	27,779	28,335	5,713,376	46	46	189	0.726044
1140	Upper Limb & Toe Amputation For Circ Sys With No CC	7	2	2,952	3,538	0,761,254	5	6	39	0.795901
1141	Upper Limb & Toe Amputation For Circ Sys With Class C CC	26	3	8,375	6,579	1,520,815	13	10	43	0.564690
1142	Upper Limb & Toe Amputation For Circ Sys With Class B CC	19	4	8,545	7,082	1,420,016	13	14	47	0.687983
1143	Upper Limb & Toe Amputation For Circ Sys With Class A CC	9	2	30,411	19,414	4,257,380	30	26	92	0.556092
1150	Perm Pace Impl W Ami Or Aicd With No CC	6	6	17,728	21,187	4,010,085	2	2	4	0.568868
1151	Perm Pace Impl W Ami Or Aicd With Class C CC	6	2	22,793	22,580	4,417,491	8	8	35	0.663110
1152	Perm Pace Impl W Ami Or Aicd With Class B CC	30	12	22,916	25,201	4,777,277	12	12	41	0.390031
1153	Perm Pace Impl W Ami Or Aicd With Class A CC	12	4	41,160	33,603	6,368,657	30	25	84	0.592139
1160	PWS - 0th Perm Card Pace Or PTCA W Stent With No CC	465	282	11,398	11,140	2,113,386	2	3	10	0.464241
1161	PWS - 0th Perm Card Pace Or PTCA W Stent With Class C CC	1,165	889	9,223	8,706	1,645,050	3	3	13	0.481052
1162	PWS - 0th Perm Card Pace Or PTCA W Stent With Class B CC	277	198	13,250	12,842	2,413,280	6	7	26	0.531207
1163	PWS - 0th Perm Card Pace Or PTCA W Stent With Class A CC	1,137	768	10,916	10,620	1,999,438	5	6	21	0.453775
1170	Card Pace Rev Exc Device Replacement With No CC	25	18	5,118	4,835	0,926,630	2	2	7	0.857303
1171	Card Pace Rev Exc Device Replacement With Class C CC	22	8	3,378	3,536	0,690,557	2	3	13	0.786757
1172	Card Pace Rev Exc Device Replacement With Class B CC	6	5	8,572	9,317	1,778,012	9	8	33	0.433575
1173	Card Pace Rev Exc Device Replacement With Class A CC	3	3	7,735	8,252	1,582,071	10	10	38	0.646792
1180	Card Pace Device Replacement With No CC	42	5	8,807	7,716	1,510,539	1	1	4	1.003431
1181	Card Pace Device Replacement With Class C CC	39	6	5,034	5,899	1,168,736	2	2	10	0.454110
1182	Card Pace Device Replacement With Class B CC	13	5	7,040	7,264	1,411,268	4	5	24	0.443975
1183	Card Pace Device Replacement With Class A CC	2	1	11,542	12,153	2,716,312	10	9	29	0.900029
1190	Vein Ligation & Stripping With No CC	309	52	1,309	1,298	0,352,173	1	1	1	0.299445
1191	Vein Ligation & Stripping With Class C CC	12	-	-	1,264	0,372,839	1	1	1	0.117435
1192	Vein Ligation & Stripping With Class B CC	9	2	1,612	1,711	0,453,479	2	2	7	0.366232
1193	Vein Ligation & Stripping With Class A CC	3	-	-	19,549	6,129,020	-	-	7	34

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases		Blended Average Cost	Blended Average Cost	Blended SWRV	Average LOS of All			Blended Co-Efficient of Variation (CV)		
			1999/2000	1999/2000				Inlier Costed Cases	Average Inlier Cases	Trim Point	Inlier Costed Cases	Trim Point	Blended Co-Efficient of Variation (CV)
1200	Other Circulatory System O.R. Procedures With No CC	7	4	4,475	3,284	0.699158	4	4	4	16	4	16	0.706667
1201	Other Circulatory System O.R. Procedures With Class C CC	7	3	4,776	10,904	2.251671	13	11	11	46	11	46	0.747651
1202	Other Circulatory System O.R. Procedures With Class B CC	92	76	5,275	4,957	0.921505	6	6	6	26	6	26	0.743217
1203	Other Circulatory System O.R. Procedures With Class A CC	40	27	19,288	15,866	3.064583	18	18	18	68	18	68	0.943841
1210	Circulatory Disorders W Ami With No CC	1,576	327	4,577	4,296	1.002491	6	6	6	18	6	18	0.518663
1211	Circulatory Disorders W Ami With Class C CC	1,301	383	6,243	6,065	1.367763	8	8	8	25	8	25	0.630399
1212	Circulatory Disorders W Ami With Class B CC	551	173	10,493	10,514	2.260722	11	11	11	38	11	38	0.756877
1240	Circulatory Disorders Except Ami With No CC	373	223	3,703	3,500	0.651837	4	4	4	16	4	16	0.540422
1241	Circulatory Disorders Except Ami With Class C CC	1,091	551	5,456	5,061	0.947238	6	7	7	22	7	22	0.603408
1242	Circulatory Disorders Except Ami With Class B CC	103	50	11,116	13,013	2.416024	15	14	14	47	14	47	0.902294
1260	Acute & Subacute Endocarditis With No CC	13	6	5,283	5,557	1.107384	12	9	9	29	9	29	0.876274
1261	Acute & Subacute Endocarditis With Class C CC	27	12	6,697	6,538	1.342352	14	13	13	42	13	42	0.582896
1262	Acute & Subacute Endocarditis With Class B CC	53	25	20,470	19,533	3.770366	24	21	21	85	21	85	0.905845
1270	Heart Failure & Shock With No CC	1,135	156	2,798	2,834	0.642726	6	5	5	18	5	18	0.692187
1271	Heart Failure & Shock With Class C CC	2,823	658	4,197	3,986	0.880327	8	7	7	25	7	25	0.713760
1272	Heart Failure & Shock With Class B CC	1,078	260	7,505	7,830	1.693378	13	12	12	47	12	47	0.940861
1280	Deep Vein Thrombophlebitis With No CC	67	3	4,033	3,083	0.754867	6	5	5	15	5	15	0.676397
1281	Deep Vein Thrombophlebitis With Class C CC	54	3	3,040	4,102	0.863559	5	6	6	19	6	19	1.065264
1282	Deep Vein Thrombophlebitis With Class B CC	7	1	7,603	4,007	1.033750	10	11	11	35	11	35	0.633137
1290	Cardiac Arrest, Unexplained With No CC	2	-	-	1,807	0.546268	1	1	1	3	1	3	-
1291	Cardiac Arrest, Unexplained With Class C CC	10	1	15,543	7,353	1.656673	7	7	7	29	7	29	0.634632
1292	Cardiac Arrest, Unexplained With Class B CC	18	6	16,986	15,003	2.973881	8	8	8	25	8	25	0.719958
1300	Peripheral Vascular Disorders With No CC	646	90	3,028	2,641	0.584602	5	5	5	17	5	17	0.978171
1301	Peripheral Vascular Disorders With Class C CC	678	149	4,119	3,914	0.832623	7	7	7	27	7	27	0.880943
1302	Peripheral Vascular Disorders With Class B CC	197	67	7,129	5,794	1.148807	9	8	8	29	8	29	0.962834
1320	Atherosclerosis With No CC	1,004	438	3,065	2,961	0.688513	5	5	5	17	5	17	0.611940
1321	Atherosclerosis With Class C CC	643	241	4,016	3,807	0.857810	7	6	6	21	6	21	0.659848
1322	Atherosclerosis With Class B CC	123	41	6,454	6,010	1.391347	10	9	9	33	9	33	0.693287
1340	Hypertension With No CC	688	43	2,169	1,935	0.436449	4	3	3	10	3	10	0.633533

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed		Blended Average Cost	Blended SWRV	Average LOS of		Co-Efficient of Variation (CV)
			Cases 1999/2000	1999/2000 Average Cost			Inlier Cases	Average LOS of All Inlier Cases	
302		302	33	2,860	2,464	0.547163	5	4	14
1341	Hypertension With Class C CC								0.675452
1342	Hypertension With Class B CC	34	7	5,307	4,479	0.974440	8	6	23
1350	Cardiac Congenital & Valvular Disorders With No CC	163	43	2,162	2,345	0.486675	3	3	10
1351	Cardiac Congenital & Valvular Disorders With Class C CC	115	59	5,664	4,824	0.996481	7	7	27
1352	Cardiac Congenital & Valvular Disorders With Class B CC	23	10	11,639	10,821	2.205146	14	11	45
1380	Cardiac Arrhythmia & Conduction Disorders With No CC	1,983	372	2,194	1,918	0.438834	3	3	10
1391	Cardiac Arrhythmia & Conduction Disorders With Class C CC	1,375	378	3,543	3,492	0.793911	6	5	17
1382	Cardiac Arrhythmia & Conduction Disorders With Class B CC	259	65	6,193	6,408	1.438583	9	7	28
1400	Angina Pectoris With No CC	1,819	180	2,396	2,382	0.592065	4	3	10
1401	Angina Pectoris With Class C CC	832	95	3,239	3,031	0.746175	5	4	14
1402	Angina Pectoris With Class B CC	93	13	6,436	5,694	1.327433	9	6	24
1410	Syncope & Collapse With No CC	561	131	1,860	1,898	0.372337	3	3	10
1411	Syncope & Collapse With Class C CC	431	134	2,484	2,479	0.533400	5	4	17
1412	Syncope & Collapse With Class B CC	47	15	4,274	4,225	0.938440	8	7	32
1430	Chest Pain With No CC	2,429	600	1,800	1,729	0.387061	3	2	7
1431	Chest Pain With Class C CC	650	176	2,142	2,120	0.462297	3	3	10
1432	Chest Pain With Class B CC	80	17	3,917	3,511	0.730564	6	5	17
1440	Other Circulatory System Diagnoses With No CC	437	109	2,475	2,370	0.511526	4	4	13
1441	Other Circulatory System Diagnoses With Class C CC	530	199	4,345	3,851	0.778665	6	6	20
1442	Other Circulatory System Diagnoses With Class B CC	213	102	6,484	6,302	1.218308	8	8	30
1460	Rectal Resection With No CC	176	69	6,236	5,766	1.265783	8	8	13
1461	Rectal Resection With Class C CC	84	34	6,521	6,127	1.375896	9	9	19
1462	Rectal Resection With Class B CC	157	61	8,287	7,732	1.640488	10	10	23
1463	Rectal Resection With Class A CC	97	30	10,713	10,148	2.169907	13	14	36
1480	Major Small & Large Bowel Procedures With No CC	722	309	7,119	6,223	1.308737	8	8	18
1481	Major Small & Large Bowel Procedures With Class C CC	189	81	6,935	6,399	1.407077	9	9	19
1482	Major Small & Large Bowel Procedures With Class B CC	850	346	9,252	8,392	1.755952	11	11	29
1483	Major Small & Large Bowel Procedures With Class A CC	831	348	17,706	15,984	3.230332	18	17	54
1500	Peritoneal Adhesiolysis With No CC	321	131	4,640	4,222	0.950600	7	6	20

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity		Costed Cases		1999/2000 Average Cost		Blended Average Cost		Blended SWRV		Average LOS of All Inlier Costed Cases		Average LOS of All Inlier Costed Cases		Blended Co-Efficient of Variation	
		1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999
1501	Peritoneal Adhesiolysis With Class C CC	67	24	67	24	6,563	6,158	1,353,088	9	9	24	0.508621	0.508621	0.508621	0.508621	0.508621	0.508621
1502	Peritoneal Adhesiolysis With Class B CC	156	71	156	71	7,701	7,572	1,546,050	11	10	30	0.536740	0.536740	0.536740	0.536740	0.536740	0.536740
1503	Peritoneal Adhesiolysis With Class A CC	54	25	54	25	14,016	16,246	3,359,407	17	15	49	0.771410	0.771410	0.771410	0.771410	0.771410	0.771410
1520	Minor Small & Large Bowel Procedures With No CC	179	85	179	85	4,563	4,212	0.866870	6	6	13	0.410185	0.410185	0.410185	0.410185	0.410185	0.410185
1521	Minor Small & Large Bowel Procedures With Class C CC	19	8	19	8	3,704	4,168	0.957536	6	7	17	0.330069	0.330069	0.330069	0.330069	0.330069	0.330069
1522	Minor Small & Large Bowel Procedures With Class B CC	53	27	53	27	7,183	6,740	1.337262	9	9	21	0.504798	0.504798	0.504798	0.504798	0.504798	0.504798
1523	Minor Small & Large Bowel Procedures With Class A CC	14	8	14	8	9,927	10,946	2.008519	11	10	28	0.358627	0.358627	0.358627	0.358627	0.358627	0.358627
1540	Stomach, Esophageal & Duodenal Procedures With No CC	467	199	467	199	5,724	4,629	0.931342	5	5	17	0.807381	0.807381	0.807381	0.807381	0.807381	0.807381
1541	Stomach, Esophageal & Duodenal Procedures With Class C CC	65	29	65	29	9,164	8,165	1.710086	10	10	24	0.469058	0.469058	0.469058	0.469058	0.469058	0.469058
1542	Stomach, Esophageal & Duodenal Procedures With Class B CC	265	121	265	121	10,906	9,890	1.922533	11	11	36	0.701887	0.701887	0.701887	0.701887	0.701887	0.701887
1543	Stomach, Esophageal & Duodenal Procedures With Class A CC	213	120	213	120	23,341	22,521	4.394030	20	19	69	0.897461	0.897461	0.897461	0.897461	0.897461	0.897461
1570	Anal & Stomal Procedures With No CC	1,006	276	1,006	276	1,578	1,456	0.340423	2	2	7	0.596897	0.596897	0.596897	0.596897	0.596897	0.596897
1571	Anal & Stomal Procedures With Class C CC	115	44	115	44	2,489	2,200	0.481921	3	3	10	0.543096	0.543096	0.543096	0.543096	0.543096	0.543096
1572	Anal & Stomal Procedures With Class B CC	85	27	85	27	4,326	4,727	0.995634	7	5	20	0.854049	0.854049	0.854049	0.854049	0.854049	0.854049
1573	Anal & Stomal Procedures With Class A CC	9	3	9	3	15,669	8,282	1.790138	13	10	32	0.854737	0.854737	0.854737	0.854737	0.854737	0.854737
1590	Hernia Proc Except Inguinal & Femoral With No CC	1,004	294	1,004	294	2,202	2,035	0.461750	2	2	7	0.595096	0.595096	0.595096	0.595096	0.595096	0.595096
1591	Hernia Proc Except Inguinal & Femoral With Class C CC	138	46	138	46	3,309	2,841	0.627071	4	3	10	0.698284	0.698284	0.698284	0.698284	0.698284	0.698284
1592	Hernia Proc Except Inguinal & Femoral With Class B CC	125	59	125	59	4,589	4,073	0.849100	5	5	17	0.694551	0.694551	0.694551	0.694551	0.694551	0.694551
1593	Hernia Proc Except Inguinal & Femoral With Class A CC	38	10	38	10	8,343	7,140	1.444374	7	7	30	0.835254	0.835254	0.835254	0.835254	0.835254	0.835254
1610	Inguinal & Femoral Hernia Procedures With No CC	1,535	425	1,535	425	1,954	1,750	0.391672	1	1	4	0.478113	0.478113	0.478113	0.478113	0.478113	0.478113
1611	Inguinal & Femoral Hernia Procedures With Class C CC	200	73	200	73	2,095	1,982	0.408531	1	2	4	0.402837	0.402837	0.402837	0.402837	0.402837	0.402837
1612	Inguinal & Femoral Hernia Procedures With Class B CC	112	46	112	46	3,426	3,147	0.644206	3	3	13	0.648157	0.648157	0.648157	0.648157	0.648157	0.648157
1613	Inguinal & Femoral Hernia Procedures With Class A CC	21	8	21	8	7,218	6,539	1.254121	6	5	21	0.853372	0.853372	0.853372	0.853372	0.853372	0.853372
1640	Appendectomy W Complicated Principal Diag With No CC	618	206	618	206	4,102	3,571	0.756815	5	5	12	0.460706	0.460706	0.460706	0.460706	0.460706	0.460706
1641	Appendectomy W Complicated Principal Diag With Class C CC	21	7	21	7	5,631	4,940	1.076245	7	6	19	0.470647	0.470647	0.470647	0.470647	0.470647	0.470647
1642	Appendectomy W Complicated Principal Diag With Class B CC	101	43	101	43	6,147	6,022	1.231467	8	7	20	0.582199	0.582199	0.582199	0.582199	0.582199	0.582199
1643	Appendectomy W Complicated Principal Diag With Class A CC	47	20	47	20	8,409	8,601	1.686319	11	9	24	0.714610	0.714610	0.714610	0.714610	0.714610	0.714610
1660	Appendectomy W/O Complic Principal Diag With No CC	2,053	627	2,053	627	2,314	2,038	0.433937	2	2	5	0.412335	0.412335	0.412335	0.412335	0.412335	0.412335
1661	Appendectomy W/O Complic Principal Diag With Class C CC	73	27	73	27	3,232	2,946	0.604604	3	3	8	0.499680	0.499680	0.499680	0.499680	0.499680	0.499680

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Average Cost 1999/2000	Blended Average Cost	Blended SWRV	Average LOS of Inlier Costed Cases	Average LOS of All Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)
1662	Appendectomy W/O Complic Principal Diag With Class B CC	108	46	3,567	3,265	0.663265	4	4	11	0.553313
1663	Appendectomy W/O Complic Principal Diag With Class A CC	27	12	3,857	3,700	0.779414	5	5	15	0.487970
1680	Mouth Procedures With No CC	89	50	3,136	2,867	0.564597	2	2	7	0.766420
1681	Mouth Procedures With Class C CC	17	9	4,619	3,690	0.751539	3	3	10	0.582260
1682	Mouth Procedures With Class B CC	11	3	3,440	5,737	1.262352	6	6	23	0.778900
1683	Mouth Procedures With Class A CC	1	1	1,299	4,827	1.220388	9	7	23	1.156900
1700	Other Digestive System O.R. Procedures With No CC	220	79	3,781	3,105	0.642686	4	4	11	0.746703
1701	Other Digestive System O.R. Procedures With Class C CC	38	18	5,246	4,872	1.008769	7	7	21	0.508001
1702	Other Digestive System O.R. Procedures With Class B CC	123	61	7,987	7,245	1.450246	9	10	35	0.582471
1703	Other Digestive System O.R. Procedures With Class A CC	57	28	14,151	14,705	2.891243	13	12	59	0.984733
1720	Digestive Malignancy With No CC	171	36	3,062	2,868	0.578376	5	5	20	0.609612
1721	Digestive Malignancy With Class C CC	399	91	5,258	4,483	0.937096	8	8	33	0.759528
1722	Digestive Malignancy With Class B CC	117	30	7,331	7,742	1.583234	13	13	48	0.854966
1740	G.I. Hemorrhage With No CC	898	224	1,676	1,595	0.347907	3	3	10	0.725766
1741	G.I. Hemorrhage With Class C CC	1,620	493	2,711	2,497	0.530275	5	4	14	0.713997
1742	G.I. Hemorrhage With Class B CC	151	47	6,066	6,190	1.301917	9	10	36	0.962298
1760	Complicated Peptic Ulcer With No CC	55	13	2,902	2,391	0.509130	5	4	14	0.834151
1761	Complicated Peptic Ulcer With Class C CC	70	26	4,049	3,341	0.674071	6	6	21	0.686005
1762	Complicated Peptic Ulcer With Class B CC	19	7	5,443	5,987	1.179797	10	10	39	0.659276
1770	Uncomplicated Peptic Ulcer With No CC	188	39	1,634	1,506	0.338477	3	3	8	0.657517
1771	Uncomplicated Peptic Ulcer With Class C CC	84	24	2,707	2,913	0.591851	5	5	14	1.266430
1772	Uncomplicated Peptic Ulcer With Class B CC	7	4	5,189	4,871	0.922834	7	5	17	0.714434
1790	Inflammatory Bowel Disease With No CC	569	158	3,042	2,593	0.533984	5	5	17	1.106499
1791	Inflammatory Bowel Disease With Class C CC	335	110	3,325	3,059	0.627134	6	5	18	0.657788
1792	Inflammatory Bowel Disease With Class B CC	27	8	7,519	6,363	1.233621	12	11	39	0.708269
1800	G.I. Obstruction With No CC	1,275	349	2,014	1,792	0.388722	4	3	11	0.656496
1801	G.I. Obstruction With Class C CC	656	182	2,933	2,766	0.587490	5	5	15	0.680901
1802	G.I. Obstruction With Class B CC	135	29	5,632	5,470	1.139672	9	8	33	1.024630
1820	Esophagitis, Gastroent & Misc Digest With No CC	8,420	1,256	1,515	1,365	0.298957	3	2	7	0.685082

Schedule 1 -- Inpatient Cost Results

RGN	Description	Costed										Blended		Average				Blended			
		Activity		Cases		1999 / 2000		Average Cost		Average		Blended		LOS of		Average		Co-Efficient			
		1999 / 2000	2000	1999	2000	1999	2000	1999	2000	Cost	Average	Blended	SWRV	Blended	Costed	Cases	Inlier	Trim	Point	(CV)	
1821	Esophagitis, Gastroent & Misc Digest With Class C CC	4,794	960	2,269	2,101	0.442336	4	3	11	0.741011											
1822	Esophagitis, Gastroent & Misc Digest With Class B CC	417	107	5,035	4,704	0.978340	8	7	27	0.842688											
1850	Dental & Oral Dis Except Extrac & Restor With No CC	498	171	1,838	1,849	0.371721	2	2	7	0.795181											
1851	Dental & Oral Dis Except Extrac & Restor With Class C CC	146	39	2,954	2,946	0.584421	4	3	11	0.804614											
1852	Dental & Oral Dis Except Extrac & Restor With Class B CC	5	2	5,030	4,468	0.838469	6	5	16	0.698897											
1870	Dental Extractions & Restorations With No CC	56	28	1,825	1,612	0.325798	1	1	4	0.619277											
1871	Dental Extractions & Restorations With Class C CC	66	30	1,796	1,789	0.340684	2	1	4	0.538372											
1872	Dental Extractions & Restorations With Class B CC	2	1	2,598	2,071	0.531859	2	1	4	0.273717											
1880	Other Digestive System Diagnoses With No CC	1,009	199	1,712	1,499	0.310803	2	2	7	1.021937											
1881	Other Digestive System Diagnoses With Class C CC	655	211	3,265	2,838	0.575904	5	5	17	0.798570											
1882	Other Digestive System Diagnoses With Class B CC	100	35	7,768	6,343	1.338055	10	9	34	0.923336											
1910	Pancreas, Liver & Shunt Procedures With No CC	59	31	8,083	7,866	1.483484	7	7	20	0.463934											
1911	Pancreas, Liver & Shunt Procedures With Class C CC	23	10	14,593	11,602	2.089959	10	10	32	0.551234											
1912	Pancreas, Liver & Shunt Procedures With Class B CC	106	48	12,246	11,352	2.171087	12	13	43	0.621312											
1913	PWS - Pancreas, Liver & Shunt Procedures With Class A CC	101	66	31,689	28,997	5.627070	26	26	100	0.828151											
1930	Bil Tr Proc Exc Only Tot Chol W Or W/O Cde With No CC	42	26	8,357	6,868	1.413333	8	8	21	0.759190											
1931	Bil Tr Proc Exc Only Tot Chol W Or W/O Cde With Class C CC	37	16	9,151	8,514	1.655946	10	8	25	0.643440											
1932	Bil Tr Proc Exc Only Tot Chol W Or W/O Cde With Class B CC	34	16	12,032	10,406	2.038759	12	12	34	0.542787											
1933	Bil Tr Proc Exc Only Tot Chol W Or W/O Cde With Class A CC	34	16	17,624	17,025	3.509988	17	16	49	0.711708											
1950	Cholecystectomy W C.D.E. With No CC	26	9	6,265	5,201	1.150235	7	7	12	0.396218											
1951	Cholecystectomy W C.D.E. With Class C CC	16	4	5,604	6,268	1.453785	10	10	22	0.307687											
1952	Cholecystectomy W C.D.E. With Class B CC	4	1	20,930	11,168	2.118592	13	13	31	0.582782											
1953	Cholecystectomy W C.D.E. With Class A CC	8	4	10,052	11,017	2.356292	11	14	43	0.419841											
1970	Cholecystectomy Exc By Laparoscope W/O Cde With No CC	238	63	5,234	4,051	0.886436	6	6	13	0.474659											
1971	Cholecystectomy Exc By Laparoscope W/O Cde With Class C CC	116	40	5,594	4,494	1.011213	7	7	19	0.478986											
1972	Cholecystectomy Exc By Laparoscope W/O Cde With Class B CC	102	33	7,900	6,537	1.384942	8	8	20	0.515111											
1973	Cholecystectomy Exc By Laparoscope W/O Cde With Class A CC	32	10	15,065	13,795	2.929309	15	14	45	0.952145											
1990	Hepatobiliary Diagnostic Proc For Malign With No CC	10	6	7,373	6,449	1.180625	6	6	24	0.860695											
1991	Hepatobiliary Diagnostic Proc For Malign With Class C CC	6	4	7,381	7,207	1.449356	7	7	20	0.870031											

Schedule 1 -- Inpatient Cost Results

RG#	Description	Activity 1999/2000	Costed Cases 1999/2000	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Average LOS of Inlier Costed Cases	Average LOS of All Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)
1992	Hepatobiliary Diagnostic Proc For Malign With Class B CC	24	8	7,463	7,993	1.621937	11	11	33	0.463480
1993	Hepatobiliary Diagnostic Proc For Malign With Class A CC	6	4	15,259	11,242	2.353445	12	16	87	1.237509
2000	Hepatobiliary Diag Proc For Non-Malign With No CC	6	-	-	5,046	1.523299	10	6	18	0.618861
2001	Hepatobiliary Diag Proc For Non-Malign With Class C CC	1	-	-	5,038	1.471735	14	15	42	0.494108
2002	Hepatobiliary Diag Proc For Non-Malign With Class B CC	11	5	12,505	10,759	2.009188	13	10	34	0.524415
2003	Hepatobiliary Diag Proc For Non-Malign With Class A CC	7	4	47,485	35,617	7.094485	23	19	59	0.882356
2010	Other Hepatobiliary Or Pancreas O.R. Proc With No CC	3	1	5,830	4,567	1.150784	8	7	18	0.386834
2011	Other Hepatobiliary Or Pancreas O.R. Proc With Class C CC	2	2	14,132	8,467	2.034321	21	21	38	0.519389
2012	Other Hepatobiliary Or Pancreas O.R. Proc With Class B CC	4	2	6,652	6,221	1.313407	9	10	17	0.184804
2013	Other Hepatobiliary Or Pancreas O.R. Proc With Class A CC	2	1	39,967	25,570	5.316784	14	15	49	1.051606
2020	Cirrhosis & Alcoholic Hepatitis With No CC	30	2	4,520	1,689	0.439907	3	5	20	1.162638
2021	Cirrhosis & Alcoholic Hepatitis With Class C CC	177	46	4,028	3,913	0.888198	8	8	30	0.822208
2022	Cirrhosis & Alcoholic Hepatitis With Class B CC	240	110	7,296	7,229	1.471807	9	9	34	1.169467
2030	Malign Of Hepatobiliary Sys Or Pancreas With No CC	138	45	4,318	3,850	0.768398	6	6	26	0.592987
2031	Malign Of Hepatobiliary Sys Or Pancreas With Class C CC	309	88	5,924	5,036	1.062939	10	9	34	0.800615
2032	Malign Of Hepatobiliary Sys Or Pancreas With Class B CC	128	42	9,952	8,448	1.666202	13	14	48	1.212629
2040	Disorders Of Pancreas Except Malignancy With No CC	782	185	2,159	2,100	0.446276	5	4	14	0.642922
2041	Disorders Of Pancreas Except Malignancy With Class C CC	817	222	3,212	2,960	0.614393	6	6	18	0.819125
2042	Disorders Of Pancreas Except Malignancy With Class B CC	195	70	10,293	8,975	1.834516	12	11	38	1.286014
2050	Disorders Of Liver Exc Malign, Cirr, Alc Hepa With No CC	191	55	2,843	2,831	0.566315	5	4	14	0.616452
2051	Disorders Of Liver Exc Malign, Cirr, Alc Hepa With Class C CC	236	77	3,931	3,532	0.707830	6	6	21	0.748825
2052	Disorders Of Liver Exc Malign, Cirr, Alc Hepa With Class B CC	170	71	8,725	9,468	1.877529	11	11	38	1.264964
2070	Disorders Of The Biliary Tract With No CC	1,120	159	1,871	1,681	0.362513	3	3	10	0.722620
2071	Disorders Of The Biliary Tract With Class C CC	462	104	3,613	3,295	0.685784	6	5	17	0.753818
2072	Disorders Of The Biliary Tract With Class B CC	95	29	7,741	6,346	1.300153	9	8	28	0.960151
2090	Maj It & Limb Reattach Proc Of Lower Ext With No CC	2,592	1,321	7,034	6,840	1.460458	7	7	12	0.396147
2091	Maj It & Limb Reattach Proc Of Lower Ext With Class C CC	1,034	398	7,300	7,195	1.563836	7	7	15	0.275981
2092	Maj It & Limb Reattach Proc Of Lower Ext With Class B CC	871	363	8,820	8,711	1.808323	10	10	25	0.386581
2093	Maj It & Limb Reattach Proc Of Lower Ext With Class A CC	198	105	11,759	11,924	2.402776	13	14	46	0.553873

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases		Blended Average Cost	Blended Average Cost		Blended SWRV	Average LOS of Inlier		Average LOS of All Inlier		Trim Point	Blended Co-Efficient of Variation (CV)
			1999/2000	1999/2000		1999/2000	2000		Costed Cases	Costed	Costed	Inlier Cases		
2100	Hip & Femur Procedures Except Major Joint With No CC	797	487	4,986	4,959	0.994055	6	17	0.433040					
2101	Hip & Femur Procedures Except Major Joint With Class C CC	394	179	7,198	6,851	1.381163	9	10	27	0.455876				
2102	Hip & Femur Procedures Except Major Joint With Class B CC	535	256	9,146	8,784	1.762488	12	13	43	0.542255				
2103	Hip & Femur Procedures Except Major Joint With Class A CC	155	83	11,496	11,098	2.146067	13	15	57	0.732107				
2130	Amputation For Musc Sys & Conn Tissue With No CC	38	20	4,344	4,459	0.850971	4	5	17	0.586644				
2131	Amputation For Musc Sys & Conn Tissue With Class C CC	5	3	6,939	5,575	1.111946	8	8	23	0.375946				
2132	Amputation For Musc Sys & Conn Tissue With Class B CC	29	14	7,763	7,427	1.384137	10	11	39	0.713714				
2133	Amputation For Musc Sys & Conn Tissue With Class A CC	19	9	9,686	10,264	1.912585	8	8	41	0.872543				
2160	Biopsies Of Musc Sys & Connective Tissue With No CC	58	43	4,143	4,189	0.850842	4	4	19	0.817365				
2161	Biopsies Of Musc Sys & Connective Tissue With Class C CC	10	6	7,220	8,343	1.621085	13	13	48	0.609808				
2162	Biopsies Of Musc Sys & Connective Tissue With Class B CC	22	14	13,953	13,946	2.780082	20	20	65	0.665480				
2163	Biopsies Of Musc Sys & Connective Tissue With Class A CC	9	7	26,459	23,467	4.310361	22	23	103	1.110573				
2170	Wnd Debrid & Skn Grft Exc Hand, For Musc With No CC	252	136	6,006	5,869	1.140681	6	5	24	0.731448				
2171	Wnd Debrid & Skn Grft Exc Hand, For Musc With Class C CC	53	35	10,143	10,386	1.948212	10	10	31	0.693123				
2172	Wnd Debrid & Skn Grft Exc Hand, For Musc With Class B CC	103	61	14,920	12,923	2.444767	13	13	40	0.568113				
2173	Wnd Debrid & Skn Grft Exc Hand, For Musc With Class A CC	59	32	28,246	24,709	4.759201	23	21	84	0.833892				
2180	Lower Extrem & Hum Proc Exc Hip, Foot, Femur With No CC	2,760	1,320	3,119	2,875	0.581982	3	3	10	0.514093				
2181	Lower Extrem & Hum Proc Exc Hip, Foot, Femur With Class C CC	259	103	4,736	4,242	0.873821	5	5	15	0.523988				
2182	Lower Extrem & Hum Proc Exc Hip, Foot, Femur With Class B CC	195	102	6,058	5,836	1.151957	6	6	21	0.605642				
2183	Lower Extrem & Hum Proc Exc Hip, Foot, Femur With Class A CC	61	34	9,108	7,418	1.467313	9	9	29	0.614550				
2230	Major Shoulder/Elbow Proc With No CC	611	195	1,990	1,848	0.450215	1	1	4	0.361852				
2231	Major Shoulder/Elbow Proc With Class C CC	38	17	1,998	1,851	0.458567	2	2	4	0.348937				
2232	Major Shoulder/Elbow Proc With Class B CC	15	4	4,276	3,312	0.693094	3	3	10	0.623118				
2233	Major Shoulder/Elbow Proc With Class A CC	-	-	-	4,971	1.483011	3	8	19	0.378233				
2240	Other Should, Elb Or Lowarm Proc, Exc Maj It With No CC	1,295	566	2,227	2,061	0.430054	2	2	4	0.469189				
2241	Other Should, Elb Or Lowarm Proc, Exc Maj It With Class C CC	78	34	2,503	2,267	0.476578	2	2	7	0.429265				
2242	Other Should, Elb Or Lowarm Proc, Exc Maj It With Class B CC	51	28	4,795	4,163	0.828523	5	4	14	0.556417				
2243	Other Should, Elb Or Lowarm Proc, Exc Maj It With Class A CC	16	8	4,439	4,526	0.974438	6	6	16	0.375379				
2250	Foot Procedures With No CC	551	239	2,536	2,401	0.498330	2	2	7	0.538468				

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases		1999/2000 Average Cost	Blended Average Cost		Blended SWRV	Average LOS of All Inlier		Trim Point		Blended Co-Efficient of Variation (CV)
			1999/2000	1999/2000		1999/2000	Average		Costed Cases	Average Cases	Inlier Cases	Point	
2251	Foot Procedures With Class C CC	41	14	2,926	2,860	0.561891	2	3	12	0.798901			
2252	Foot Procedures With Class B CC	16	9	5,617	6,249	1.240025	8	7	24	0.806571			
2253	Foot Procedures With Class A CC	10	4	4,920	6,445	1.226087	8	9	41	0.692684			
2260	Soft Tissue Procedures With No CC	727	348	2,350	2,249	0.451514	2	2	4	0.491925			
2261	Soft Tissue Procedures With Class C CC	67	40	3,756	3,531	0.697733	3	3	13	0.690211			
2262	Soft Tissue Procedures With Class B CC	29	18	6,838	6,132	1.166441	7	8	34	0.796520			
2263	Soft Tissue Procedures With Class A CC	27	21	7,621	7,767	1.438214	7	7	29	0.911913			
2280	Major Thumb Or Joint Proc With No CC	79	41	3,193	3,018	0.611738	2	2	4	0.499375			
2281	Major Thumb Or Joint Proc With Class C CC	4	3	4,505	3,669	0.716041	2	3	9	0.579097			
2282	Major Thumb Or Joint Proc With Class B CC	4	2	4,053	4,455	0.977971	4	3	15	0.464311			
2283	Major Thumb Or Joint Proc With Class A CC	-	-	-	9,234	2.136597	18	18	26	0.595329			
2290	Other Hand Or Wrist Proc, Ex Maj Jt Proc With No CC	304	121	2,244	1,925	0.404701	1	1	4	0.553226			
2291	Other Hand Or Wrist Proc, Ex Maj Jt Proc With Class C CC	24	13	2,957	2,796	0.553562	3	2	7	0.644111			
2292	Other Hand Or Wrist Proc, Ex Maj Jt Proc With Class B CC	10	5	2,510	2,673	0.551088	4	4	15	0.583875			
2293	Other Hand Or Wrist Proc, Ex Maj Jt Proc With Class A CC	4	2	4,864	5,031	0.951474	5	5	15	0.557967			
2300	Loc Excis & Removal Of Device Of Hip & Femur With No CC	88	48	2,291	2,130	0.418644	1	1	4	0.419123			
2301	Loc Excis & Removal Of Device Of Hip & Femur With Class C CC	11	8	3,234	2,708	0.522132	2	4	16	0.574416			
2302	Loc Excis & Removal Of Device Of Hip & Femur With Class B CC	5	2	2,409	5,096	1.065222	6	6	26	0.790238			
2303	Loc Excis & Removal Of Device Of Hip & Femur With Class A CC	1	-	-	8,758	2.390183	8	12	60	0.200327			
2310	Loc Excis & Removal Of Device Ex Hip & Femur With No CC	649	246	2,403	2,233	0.474672	2	2	4	0.511521			
2311	Loc Excis & Removal Of Device Ex Hip & Femur With Class C CC	34	14	3,793	3,130	0.623749	3	3	10	0.834824			
2312	Loc Excis & Removal Of Device Ex Hip & Femur With Class B CC	62	31	5,090	4,833	0.948598	5	6	24	0.732777			
2313	Loc Excis & Removal Of Device Ex Hip & Femur With Class A CC	26	13	10,855	8,267	1.573457	10	12	45	1.053952			
2320	Arthroscopy With No CC	28	10	1,798	1,726	0.432096	1	1	4	0.369836			
2321	Arthroscopy With Class C CC	1	1	3,279	2,325	0.499378	4	4	4	-			
2322	Arthroscopy With Class B CC	1	-	-	0.929778	-	-	-	4	4	-		
2323	Arthroscopy With Class A CC	2	1	6,902	6,902	1.161215	8	10	11	-			
2330	Other Musc Sys & Conn Tiss O.R. Proc With No CC	149	87	4,950	4,382	0.841186	3	3	10	0.820485			
2331	Other Musc Sys & Conn Tiss O.R. Proc With Class C CC	31	20	6,641	6,001	1.127393	5	5	15	0.746300			

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases		1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Average LOS of			Blended Co-Efficient of Variation (CV)		
			1999/2000	1999/2000				Inlier Costed	Average Inlier	Cases	Trim Point		
2332	Other Musc Sys & Conn Tiss O.R. Proc With Class B CC	36	30	10,372	9,711	1.784418	8	8	25	0.612730			
2333	Other Musc Sys & Conn Tiss O.R. Proc With Class A CC	16	7	15,110	14,578	2.719914	14	15	50	0.531027			
2350	Fractures Of Femur With No CC	91	47	2,536	2,681	0.517938	3	4	22	0.739279			
2351	Fractures Of Femur With Class C CC	16	6	7,257	5,647	1.304160	11	8	43	0.763016			
2352	Fractures Of Femur With Class B CC	12	5	8,090	6,993	1.521928	12	17	78	0.620111			
2360	Fractures Of Hip & Pelvis With No CC	346	86	3,447	3,243	0.677411	6	6	25	0.761350			
2361	Fractures Of Hip & Pelvis With Class C CC	233	79	5,986	5,612	1.192860	12	13	53	0.765523			
2362	Fractures Of Hip & Pelvis With Class B CC	74	24	7,014	7,648	1.692064	14	15	65	0.863034			
2370	Sprains & Disloc Of Hip, Pelvis & Thigh With No CC	50	9	1,752	1,872	0.410482	3	3	13	0.731895			
2371	Sprains & Disloc Of Hip, Pelvis & Thigh With Class C CC	19	4	3,981	3,586	0.738576	8	9	38	0.835846			
2372	Sprains & Disloc Of Hip, Pelvis & Thigh With Class B CC	1	1	10,054	5,772	1.188326	9	9	9	-			
2380	Osteomyelitis With No CC	45	19	4,009	3,970	0.784023	6	7	25	0.851019			
2381	Osteomyelitis With Class C CC	25	3	15,049	7,576	1.524944	13	13	46	0.863507			
2382	Osteomyelitis With Class B CC	25	9	6,397	6,179	1.170990	9	13	41	0.599739			
2390	Path Fractures & Musc & Conn Tiss Malign With No CC	300	79	4,420	4,412	0.861264	6	9	33	0.695520			
2391	Path Fractures & Musc & Conn Tiss Malign With Class C CC	484	139	7,346	6,356	1.258141	10	11	41	0.720962			
2392	Path Fractures & Musc & Conn Tiss Malign With Class B CC	139	46	10,638	9,752	1.890342	14	18	70	0.829043			
2400	Connective Tissue Disorders With No CC	315	132	2,077	2,221	0.457630	4	4	17	0.740171			
2401	Connective Tissue Disorders With Class C CC	206	78	4,202	4,263	0.850590	7	7	27	1.123333			
2402	Connective Tissue Disorders With Class B CC	74	41	13,538	12,622	2.435528	16	15	54	1.274329			
2420	Septic Arthritis With No CC	58	13	2,090	2,550	0.528031	4	4	14	0.872779			
2421	Septic Arthritis With Class C CC	33	7	4,385	4,171	0.784031	7	7	32	0.843738			
2422	Septic Arthritis With Class B CC	8	2	6,056	4,880	1.084617	8	10	45	0.529989			
2430	Medical Back Problems With No CC	2,046	407	2,482	2,224	0.470815	5	4	14	0.719291			
2431	Medical Back Problems With Class C CC	667	168	4,071	3,688	0.789043	8	7	27	0.688997			
2432	Medical Back Problems With Class B CC	80	19	7,204	7,667	1.564179	13	12	47	0.810968			
2440	Bone Diseases & Specific Arthropathies With No CC	282	40	2,660	2,328	0.518794	5	5	17	0.644646			
2441	Bone Diseases & Specific Arthropathies With Class C CC	213	34	4,966	4,241	0.948784	10	8	36	0.650049			
2442	Bone Diseases & Specific Arthropathies With Class B CC	39	11	6,379	5,439	1.133065	11	16	73	1.105569			

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	Average Cost 1999/2000	Blended Average Cost	Blended SWRV	Average LOS of Inlier Costed Cases	Average LOS of All Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)
2460	Non-Specific Arthropathies With No CC	56	10	1,925	1,840	0.416986	4	4	11	0.535484
2461	Non-Specific Arthropathies With Class C CC	28	4	2,013	1,834	0.403817	5	5	16	0.656810
2462	Non-Specific Arthropathies With Class B CC	3	1	6,699	6,148	1.549731	9	16	68	0.485351
2470	Signs & Symptoms Of Musc Sys & Conn Tissue With No CC	319	80	1,812	1,639	0.350982	3	3	10	0.763815
2471	Signs & Symptoms Of Musc Sys & Conn Tissue With Class C CC	150	36	2,698	2,785	0.580624	5	5	20	0.754153
2472	Signs & Symptoms Of Musc Sys & Conn Tissue With Class B CC	16	3	6,461	4,475	0.908092	7	5	18	0.482285
2480	Tendonitis, Myositis & Bursitis With No CC	136	29	1,610	1,917	0.393416	3	3	13	0.972851
2481	Tendonitis, Myositis & Bursitis With Class C CC	85	19	4,193	3,664	0.774528	7	8	25	0.885172
2482	Tendonitis, Myositis & Bursitis With Class B CC	34	11	12,363	10,851	1.972531	12	13	48	0.972466
2490	Aftercare, Musc System & Connective Tissue With No CC	183	54	2,236	2,089	0.442584	4	4	19	0.859510
2491	Aftercare, Musc System & Connective Tissue With Class C CC	102	20	3,442	3,797	0.829086	7	9	34	0.840882
2492	Aftercare, Musc System & Connective Tissue With Class B CC	24	7	4,591	4,397	0.951843	7	11	38	0.830592
2500	Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot With No CC	629	131	1,420	1,294	0.252741	1	1	4	0.499421
2501	Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot With Class C CC	62	9	3,326	3,130	0.651527	6	6	27	0.670144
2502	Fx, Sprn, Strn & Disl Of Uparm, Hand, Foot With Class B CC	8	1	31,699	12,026	2.259811	16	10	46	1.062663
2530	Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot With No CC	851	208	1,689	1,445	0.290979	2	2	7	0.809226
2531	Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot With Class C CC	235	66	3,805	3,451	0.714511	7	7	32	0.809252
2532	Fx, Sprn, & Disl Of Uparm, Lowleg Ex Foot With Class B CC	61	23	6,506	6,307	1.255018	10	10	39	0.734097
2560	Other Musc System & Connective Tissue Diag With No CC	245	55	2,270	1,804	0.370838	3	3	10	0.956277
2561	Other Musc System & Connective Tissue Diag With Class C CC	62	15	2,824	3,038	0.614608	5	5	25	0.912477
2562	Other Musc System & Connective Tissue Diag With Class B CC	6	2	4,223	3,779	1.002569	6	10	34	0.446693
2570	Total Mastectomy For Malignancy With No CC	585	172	2,998	2,464	0.557613	2	2	7	0.502800
2571	Total Mastectomy For Malignancy With Class C CC	325	111	2,896	2,601	0.597904	2	2	7	0.383826
2572	Total Mastectomy For Malignancy With Class B CC	68	28	5,824	5,524	1.139982	5	4	16	0.668529
2573	Total Mastectomy For Malignancy With Class A CC	5	1	3,926	3,455	1.055410	4	4	12	0.292497
2590	Subtotal Mastectomy For Malignancy With No CC	555	192	2,575	2,286	0.503400	2	2	4	0.507122
2591	Subtotal Mastectomy For Malignancy With Class C CC	191	72	2,782	2,372	0.526708	2	2	4	0.384252
2592	Subtotal Mastectomy For Malignancy With Class B CC	41	13	3,390	3,071	0.669994	2	3	11	0.585741
2593	Subtotal Mastectomy For Malignancy With Class A CC	4	1	10,019	6,905	1.808081	7	5	17	0.524300

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases		1999/2000 Average Cost	Blended Average Cost		Blended SWRV	Average LOS of		Average Co-Efficient	
			1999/2000	1999/2000		1999/2000	1999/2000		Costed Cases	Blended Cases	Trim Point	of Variation (CV)
2610	Breast Proc, Non-Malign Ex Biop & Loc Excis With No CC	997	285	2,674	2,261	0.556055	1	1	4	0.340474		
2611	Breast Proc, Non-Malign Ex Biop & Loc Excis With Class C CC	34	19	2,664	2,618	0.575269	1	1	4	0.400036		
2612	Breast Proc, Non-Malign Ex Biop & Loc Excis With Class B CC	38	25	10,616	8,321	1.622653	5	4	19	0.751844		
2613	Breast Proc, Non-Malign Ex Biop & Loc Excis With Class A CC	2	1	10,478	8,148	1.721242	8	6	23	0.318799		
2620	Breast Biopsy & Local Excis For Non-Malign With No CC	70	14	1,176	1,114	0.264022	1	1	1	0.375969		
2621	Breast Biopsy & Local Excis For Non-Malign With Class C CC	11	3	1,068	1,135	0.280294	1	1	1	0.183739		
2622	Breast Biopsy & Local Excis For Non-Malign With Class B CC	1	-	-	1,823	0.595721	1	1	1	0.542430		
2623	Breast Biopsy & Local Excis For Non-Malign With Class A CC	1	-	-	1,629	0.510657	-	6	6	-		
2630	Skin Graft &/ Or Dbrid, Skin Ulcer Or Cellu With No CC	60	31	6,855	6,005	1.247114	10	10	35	0.792173		
2631	Skin Graft &/ Or Dbrid, Skin Ulcer Or Cellu With Class C CC	18	9	14,163	10,390	2.188002	17	16	58	0.793620		
2632	Skin Graft &/ Or Dbrid, Skin Ulcer Or Cellu With Class B CC	58	36	17,897	15,177	3.012320	24	25	96	0.877174		
2633	Skin Graft &/ Or Dbrid, Skin Ulcer Or Cellu With Class A CC	51	25	25,017	26,207	5.065875	32	32	124	0.913057		
2650	Skin Graft &/ Or Dbrid Ex Skin Ulcer Or Cellu With No CC	190	105	2,876	2,665	0.540880	2	2	7	0.631103		
2651	Skin Graft &/ Or Dbrid Ex Skin Ulcer Or Cellu With Class C CC	40	25	3,571	3,594	0.695360	3	3	13	0.564972		
2652	Skin Graft &/ Or Dbrid Ex Skin Ulcer Or Cellu With Class B CC	50	34	7,900	8,106	1.539299	8	8	27	0.631792		
2653	Skin Graft &/ Or Dbrid Ex Skin Ulcer Or Cellu With Class A CC	10	6	25,529	20,057	3.714453	17	16	59	0.835934		
2670	Perianal & Pilonidal Procedures With No CC	111	30	1,355	1,153	0.269855	2	2	7	0.498097		
2671	Perianal & Pilonidal Procedures With Class C CC	7	1	3,149	1,622	0.372100	2	2	7	0.659944		
2672	Perianal & Pilonidal Procedures With Class B CC	1	-	-	1,660	0.360230	1	2	4	0.370519		
2673	Perianal & Pilonidal Procedures With Class A CC	-	-	-	-	-	-	-	-	-		
2680	Skin, Subcut Tissue & Breast Plastic Proc With No CC	69	20	2,864	2,665	0.624918	1	2	4	0.413327		
2681	Skin, Subcut Tissue & Breast Plastic Proc With Class C CC	4	3	2,009	2,129	0.434893	1	2	4	0.557199		
2682	Skin, Subcut Tissue & Breast Plastic Proc With Class B CC	4	2	2,443	7,374	1.443121	4	4	14	1.022278		
2683	Skin, Subcut Tissue & Breast Plastic Proc With Class A CC	1	1	8,933	8,933	2.462339	8	8	8	-		
2690	Other Skin, Subcut Tiss & Breast O.R. Proc With No CC	203	66	2,417	2,139	0.444011	2	2	7	0.794252		
2691	Other Skin, Subcut Tiss & Breast O.R. Proc With Class C CC	44	21	4,521	3,285	0.652658	4	3	16	0.860965		
2692	Other Skin, Subcut Tiss & Breast O.R. Proc With Class B CC	35	18	6,281	5,613	1.092148	7	6	26	0.717392		
2693	Other Skin, Subcut Tiss & Breast O.R. Proc With Class A CC	10	5	20,718	12,145	2.353915	11	11	54	1.314612		
2710	Skin Ulcers With No CC	47	6	10,649	6,094	1.295230	13	12	55	1.361918		

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed		Blended		Average		Average		Blended	
			Cases	1999/2000	Average Cost	Cost	Blended	SWRV	Costed	Blended	Co-Efficient	of Variation
									LOS of Inlier	LOS of All Inlier	Trim	Point (CV)
2711	Skin Ulcers With Class C CC	125	12	8,570	6,670	1,435,895	14	12	44	0.724545		
2712	Skin Ulcers With Class B CC	14	4	10,079	8,890	1,807,921	14	20	81	0.593738		
2720	Major Skin Disorders With No CC	84	16	2,149	2,025	0,442,138	4	4	14	0.824199		
2721	Major Skin Disorders With Class C CC	53	14	4,314	4,292	0,845,274	8	7	27	0.771031		
2722	Major Skin Disorders With Class B CC	14	4	15,198	7,794	1,438,458	10	9	27	1.339643		
2740	Malignant Breast Disorders With No CC	19	2	2,146	1,637	0,364,298	2	4	17	1.054676		
2741	Malignant Breast Disorders With Class C CC	51	9	8,855	8,259	1,661,736	14	10	37	0.665918		
2742	Malignant Breast Disorders With Class B CC	15	1	3,231	6,358	1,528,446	13	14	59	0.706974		
2760	Non-Malignant Breast Disorders With No CC	57	12	1,470	1,260	0,285,585	2	2	7	0.737325		
2761	Non-Malignant Breast Disorders With Class C CC	11	1	2,592	2,838	0,733,262	6	5	17	0.410003		
2762	Non-Malignant Breast Disorders With Class B CC	2	-	-	10,200	3,198,009	-	7	12	-		
2770	Cellulitis With No CC	1,228	192	2,173	2,102	0,457,009	4	4	14	0.644879		
2771	Cellulitis With Class C CC	724	170	3,894	3,535	0,760,898	7	7	24	0.767496		
2772	Cellulitis With Class B CC	104	29	6,816	7,354	1,450,874	12	11	40	0.861065		
2800	Trauma To The Skin, Subcut Tiss & Breast With No CC	905	133	1,641	1,546	0,312,435	2	2	7	0.606510		
2801	Trauma To The Skin, Subcut Tiss & Breast With Class C CC	336	68	2,248	2,129	0,458,047	4	4	16	0.654881		
2802	Trauma To The Skin, Subcut Tiss & Breast With Class B CC	43	6	4,186	3,283	0,701,308	5	6	22	0.745178		
2830	Minor Skin Disorders With No CC	307	40	1,723	1,590	0,341,298	3	2	7	0.797190		
2831	Minor Skin Disorders With Class C CC	126	37	3,348	2,728	0,527,406	4	4	14	0.849598		
2832	Minor Skin Disorders With Class B CC	13	2	2,666	2,990	0,712,830	7	6	24	0.658487		
2850	Amput Of Lower Limb For Endo, Nutr, & Metab With No CC	4	-	-	2,937	0,689,510	5	5	9	0.189525		
2851	Amput Of Lower Limb For Endo, Nutr, & Metab With Class C CC	1	-	-	3,980	0,761,836	6	10	19	0.154863		
2852	Amput Of Lower Limb For Endo, Nutr, & Metab With Class B CC	13	3	3,736	5,982	1,400,478	10	12	43	1.007770		
2853	Amput Of Lower Limb For Endo, Nutr, & Metab With Class A CC	8	3	11,798	9,272	2,146,727	16	21	69	0.646887		
2860	PWS - Adrenal & Pituitary Procedures With No CC	51	43	5,282	5,206	0,971,835	4	4	6	0.245857		
2861	PWS - Adrenal & Pituitary Procedures With Class C CC	18	16	7,672	7,331	1,355,985	5	5	10	0.415671		
2862	PWS - Adrenal & Pituitary Procedures With Class B CC	28	20	8,449	8,290	1,534,501	6	7	25	0.628290		
2863	PWS - Adrenal & Pituitary Procedures With Class A CC	14	13	14,217	12,768	2,381,885	11	11	33	0.716241		
2870	Skn Grt & Wnd Dbrld For Endo, Nutr & Metab With No CC	3	2	5,103	5,103	1,099,798	2	3	6	0.483390		

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity				Costed		Blended		Average				Blended Co-Efficient of Variation (CV)
		1999/2000		Cases		Average Cost		Average		LOS of		Average		
		1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	1999/2000	
2871	Skn Gft & Wnd Dbrld For Endo, Nutr & Metab With Class C CC	-	-	-	-	-	-	-	-	-	-	-	-	-
2872	Skn Gft & Wnd Dbrld For Endo, Nutr & Metab With Class B CC	13	7	4,623	5,606	1.319231	11	11	42	0.627876				
2873	Skn Gft & Wnd Dbrld For Endo, Nutr & Metab With Class A CC	1	1	8,900	26,135	7.686930	18	21	68	0.193050				
2880	O.R. Procedures For Obesity With No CC	279	42	2,819	2,574	0.635999	2	4	8	0.369490				
2881	O.R. Procedures For Obesity With Class C CC	28	1	5,853	3,255	0.751845	3	4	7	0.446433				
2882	O.R. Procedures For Obesity With Class B CC	48	1	6,192	3,863	0.895150	5	4	12	0.431776				
2883	O.R. Procedures For Obesity With Class A CC	6	-	-	-	1.740338	-	8	24	-				
2890	Parathyroid Procedures With No CC	80	32	3,785	3,218	0.656925	2	2	7	0.435891				
2891	Parathyroid Procedures With Class C CC	11	4	4,166	3,874	0.749648	3	3	9	0.288107				
2892	Parathyroid Procedures With Class B CC	18	12	8,178	7,429	1.404034	8	7	26	0.496268				
2893	Parathyroid Procedures With Class A CC	2	2	6,879	8,881	1.842589	13	13	36	0.345254				
2900	Thyroid Procedures With No CC	499	170	2,924	2,509	0.561493	2	2	4	0.443053				
2901	Thyroid Procedures With Class C CC	74	32	4,766	3,973	0.808100	2	2	7	0.425411				
2902	Thyroid Procedures With Class B CC	32	19	5,302	4,657	0.928836	3	3	8	0.567437				
2903	Thyroid Procedures With Class A CC	3	2	9,207	9,385	2.794857	13	21	66	0.446234				
2910	Thyroglossal Procedures With No CC	35	14	1,582	1,583	0.332201	1	1	1	0.307915				
2911	Thyroglossal Procedures With Class C CC	1	-	-	2,706	0.503420	1	1	1	-				
2912	Thyroglossal Procedures With Class B CC	1	1	8,177	3,220	0.720540	3	3	4	0.901677				
2913	Thyroglossal Procedures With Class A CC	-	-	-	-	-	-	-	-	-				
2920	Other Endocrine, Nutrit & Metab O.R. Proc With No CC	10	6	5,770	4,659	0.879669	5	6	20	0.950546				
2921	Other Endocrine, Nutrit & Metab O.R. Proc With Class C CC	4	2	11,378	7,240	1.379303	7	6	22	0.923003				
2922	Other Endocrine, Nutrit & Metab O.R. Proc With Class B CC	8	7	13,742	15,384	2.932780	17	17	53	0.624488				
2923	Other Endocrine, Nutrit & Metab O.R. Proc With Class A CC	8	5	26,469	20,289	3.789828	20	25	87	1.038451				
2940	Diabetes Age > 35 With No CC	906	58	2,616	2,274	0.509028	5	5	14	0.702231				
2941	Diabetes Age > 35 With Class C CC	786	135	3,388	3,200	0.691107	6	6	21	0.872188				
2942	Diabetes Age > 35 With Class B CC	149	33	7,663	6,835	1.473442	11	9	34	1.157743				
2950	Diabetes Age 0-35 With No CC	481	162	1,790	1,790	0.358747	3	3	10	0.660709				
2951	Diabetes Age 0-35 With Class C CC	212	71	2,623	2,611	0.553558	4	4	14	0.827434				
2952	Diabetes Age 0-35 With Class B CC	25	5	6,141	5,880	1.240099	7	6	21	1.148546				

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity		Costed Cases		Blended Average Cost		Blended SWRV		Average LOS of All Inlier		Blended Co-Efficient of Variation (CV)	
		1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999
2960	Nutritional & Misc Metabolic Disorders With No CC	1,283	276	276	1,283	1,960	1,971	0.430344	3	3	10	0.767058	
2961	Nutritional & Misc Metabolic Disorders With Class C CC	1,115	355	355	1,115	3,586	3,207	0.657956	5	5	20	0.884221	
2962	Nutritional & Misc Metabolic Disorders With Class B CC	267	83	83	267	7,411	6,508	1.291770	10	9	37	0.945727	
2990	Inborn Errors Of Metabolism With No CC	31	15	15	31	2,540	2,621	0.489272	3	3	10	0.874270	
2991	Inborn Errors Of Metabolism With Class C CC	38	22	22	38	5,732	5,292	0.985604	6	5	20	0.742428	
2992	Inborn Errors Of Metabolism With Class B CC	9	6	6	9	5,160	9,919	1.839140	7	9	32	0.884007	
3000	Endocrine Disorders With No CC	232	83	83	232	2,457	2,015	0.384113	2	3	10	0.687400	
3001	Endocrine Disorders With Class C CC	206	83	83	206	3,493	3,436	0.677670	5	5	20	0.711758	
3002	Endocrine Disorders With Class B CC	38	15	15	38	9,906	10,173	2.107585	14	14	51	0.832504	
3020	PWS - Kidney Transplant With No CC	21	20	20	21	10,292	10,408	1.919860	7	7	10	0.249872	
3021	PWS - Kidney Transplant With Class C CC	27	24	24	27	10,249	9,957	1.871587	7	7	12	0.374463	
3022	PWS - Kidney Transplant With Class B CC	63	60	60	63	14,948	14,537	2.688160	10	10	25	0.424409	
3023	PWS - Kidney Transplant With Class A CC	30	28	28	30	18,677	19,434	3.616731	14	14	42	0.484833	
3030	Kidney,Ureter & Maj Bladder Proc For Neopl With No CC	169	118	118	169	6,090	5,623	1.210722	6	6	14	0.422711	
3031	Kidney,Ureter & Maj Bladder Proc For Neopl With Class C CC	84	49	49	84	7,022	6,625	1.453262	8	8	21	0.411246	
3032	Kidney,Ureter & Maj Bladder Proc For Neopl With Class B CC	137	77	77	137	9,126	8,769	1.870484	10	10	27	0.499379	
3033	Kidney,Ureter & Maj Bladder Proc For Neopl With Class A CC	52	35	35	52	14,337	13,518	2.859447	16	16	50	0.735698	
3040	Kidney,Ureter & Maj Blad Proc, Non-Neopl With No CC	409	337	337	409	4,851	4,400	0.885641	4	4	12	0.435848	
3041	Kidney,Ureter & Maj Blad Proc, Non-Neopl With Class C CC	116	68	68	116	5,749	5,046	1.036655	6	6	16	0.501994	
3042	Kidney,Ureter & Maj Blad Proc, Non-Neopl With Class B CC	95	53	53	95	8,297	8,118	1.607091	9	9	29	0.586687	
3043	Kidney,Ureter & Maj Blad Proc, Non-Neopl With Class A CC	43	24	24	43	10,603	11,104	2.301888	13	14	49	0.698661	
3060	Prostatectomy With No CC	42	15	15	42	2,471	2,103	0.523404	3	3	8	0.487231	
3061	Prostatectomy With Class C CC	21	6	6	21	4,149	2,844	0.712975	4	4	13	0.492839	
3062	Prostatectomy With Class B CC	13	3	3	13	4,157	3,804	0.951000	7	7	34	0.574085	
3063	Prostatectomy With Class A CC	5	-	-	5	-	10,041	2.167850	17	20	65	0.962796	
3080	Minor Bladder Procedures With No CC	85	39	39	85	2,853	2,321	0.533404	3	3	13	0.802508	
3081	Minor Bladder Procedures With Class C CC	47	15	15	47	5,806	4,633	0.959229	6	5	17	0.952886	
3082	Minor Bladder Procedures With Class B CC	31	13	13	31	8,834	7,556	1.497249	9	8	28	0.625396	
3083	Minor Bladder Procedures With Class A CC	22	6	6	22	6,006	8,890	1.751818	11	8	30	0.816245	

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	Average Cost 1999/2000	Blended Average Cost	Blended SWRV	Average LOS of Inlier Costed Cases	Average LOS of All Inlier Cases	Trim Point	Co-Efficient of Variation (CV)
3100	Transurethral Procedures With No CC	1,020	594	1,579	1,440	0.353422	2	2	4	0.423954
3101	Transurethral Procedures With Class C CC	338	144	2,036	1,869	0.458673	2	3	10	0.528475
3102	Transurethral Procedures With Class B CC	98	34	2,777	2,641	0.624034	4	4	14	0.683601
3103	Transurethral Procedures With Class A CC	25	17	6,940	6,538	1.570167	10	10	36	0.681617
3120	Urethral Procedures With No CC	72	32	2,308	1,846	0.407639	2	2	4	0.651436
3121	Urethral Procedures With Class C CC	19	3	2,491	2,297	0.532366	2	3	10	1.128652
3122	Urethral Procedures With Class B CC	6	2	4,558	3,558	0.686410	3	3	8	0.874132
3123	Urethral Procedures With Class A CC	1	-	-	2,104	0.659771	-	7	7	-
3150	Other Kidney & Urinary Tract O.R. Proc With No CC	48	30	3,112	2,646	0.516671	3	3	10	0.612408
3151	Other Kidney & Urinary Tract O.R. Proc With Class C CC	30	21	4,434	3,316	0.621521	4	3	19	0.650824
3152	Other Kidney & Urinary Tract O.R. Proc With Class B CC	66	58	7,403	6,727	1.250569	8	8	38	0.793683
3153	Other Kidney & Urinary Tract O.R. Proc With Class A CC	49	36	25,182	23,916	4.544344	29	32	128	1.005673
3160	Renal Failure With No CC	144	48	3,206	3,114	0.639770	5	5	20	0.832159
3161	Renal Failure With Class C CC	433	160	5,811	5,119	1.040389	9	8	33	0.910417
3162	Renal Failure With Class B CC	207	101	13,683	13,330	2.648105	17	17	69	0.995548
3170	Admit For Renal Dialysis With No CC	-	-	-	-	-	-	-	-	-
3171	Admit For Renal Dialysis With Class C CC	2	1	1,217	629	0.179341	1	9	22	-
3172	Admit For Renal Dialysis With Class B CC	-	-	-	-	-	-	-	-	-
3180	Kidney & Urinary Tract Neoplasms With No CC	32	5	1,821	2,165	0.449745	2	4	19	0.764798
3181	Kidney & Urinary Tract Neoplasms With Class C CC	113	33	5,056	4,465	0.943017	8	8	36	0.832565
3182	Kidney & Urinary Tract Neoplasms With Class B CC	27	6	8,630	8,403	1.978504	11	12	47	0.978422
3200	Kidney & Urinary Tract Infections With No CC	1,599	292	1,972	1,903	0.417775	4	3	8	0.600298
3201	Kidney & Urinary Tract Infections With Class C CC	984	292	3,026	2,810	0.588315	5	5	15	0.714416
3202	Kidney & Urinary Tract Infections With Class B CC	294	90	5,115	4,864	0.997459	8	7	25	0.932572
3230	Urinary Stones W Lithotripsy With No CC	72	62	1,314	1,203	0.290748	3	2	7	0.552871
3231	Urinary Stones W Lithotripsy With Class C CC	12	10	2,418	2,107	0.491721	4	4	14	0.775638
3232	Urinary Stones W Lithotripsy With Class B CC	1	-	-	2,463	0.650755	8	8	12	0.857800
3240	Urinary Stones With No CC	1,482	367	1,188	1,031	0.251226	2	2	4	0.641874
3241	Urinary Stones With Class C CC	453	128	1,796	1,634	0.388003	3	3	10	0.699393

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed		Blended		Average		Average		Average		Blended	
			Cases	1999/2000	Average Cost	Cost	SWRV	Blended	Costed	LOS of Inlier	Cases	Trim Point	Co-Efficient	of Variation (CV)
3242	Urinary Stones With Class B CC	40	16	4,091	3,680	0.795104	5	18	0.686348					
3250	Kidney & Urinary Tract Signs & Symptoms With No CC	247	68	1,344	1,283	0.295394	3	10	0.770214					
3251	Kidney & Urinary Tract Signs & Symptoms With Class C CC	165	31	2,294	1,870	0.429242	4	14	0.713045					
3252	Kidney & Urinary Tract Signs & Symptoms With Class B CC	14	4	6,146	4,140	0.916023	8	6	0.803072					
3280	Urethral Stricture With No CC	12	2	1,479	1,338	0.284650	1	1	0.488514					
3281	Urethral Stricture With Class C CC	15	5	960	942	0.218054	2	2	0.431771					
3282	Urethral Stricture With Class B CC	2	1	4,726	2,771	0.674069	5	5	17	0.771055				
3310	Other Kidney & Urinary Tract Diagnoses With No CC	434	150	2,215	2,093	0.426882	3	3	13	0.903546				
3311	Other Kidney & Urinary Tract Diagnoses With Class C CC	473	190	3,704	3,492	0.700833	5	5	20	0.976737				
3312	Other Kidney & Urinary Tract Diagnoses With Class B CC	132	68	8,886	7,759	1.476222	10	9	37	0.967153				
3340	Major Male Pelvic Procedures With No CC	352	255	4,588	4,366	0.974601	5	5	10	0.308554				
3341	Major Male Pelvic Procedures With Class C CC	58	44	4,722	4,452	0.990979	5	5	10	0.303563				
3342	Major Male Pelvic Procedures With Class B CC	116	64	5,850	5,427	1.169475	6	6	14	0.259931				
3343	Major Male Pelvic Procedures With Class A CC	10	8	8,145	10,560	2.421826	13	13	42	0.854085				
3360	Transurethral Prostatectomy With No CC	743	304	1,981	1,761	0.444398	2	2	7	0.499732				
3361	Transurethral Prostatectomy With Class C CC	354	122	2,303	2,104	0.526029	3	3	8	0.657384				
3362	Transurethral Prostatectomy With Class B CC	82	34	3,235	2,959	0.729210	4	4	14	0.447488				
3363	Transurethral Prostatectomy With Class A CC	15	5	4,933	4,460	1.076023	7	7	26	0.729966				
3380	Testes Procedures, For Malignancy With No CC	76	37	1,800	1,737	0.424252	2	2	4	0.352831				
3381	Testes Procedures, For Malignancy With Class C CC	29	10	2,916	2,591	0.587899	3	4	16	0.537447				
3382	Testes Procedures, For Malignancy With Class B CC	8	3	8,493	7,138	1.581180	12	9	32	0.647123				
3383	Testes Procedures, For Malignancy With Class A CC	4	2	9,051	10,724	2.630548	26	25	59	0.700089				
3390	Testes Procedures, Non-Malignancy With No CC	242	89	1,562	1,349	0.287060	1	1	4	0.536358				
3391	Testes Procedures, Non-Malignancy With Class C CC	11	5	2,339	1,899	0.428399	2	2	7	0.418188				
3392	Testes Procedures, Non-Malignancy With Class B CC	7	3	2,898	2,751	0.582941	3	3	10	0.307371				
3393	Testes Procedures, Non-Malignancy With Class A CC	3	.	.	4,156	1.302931	.	.	3	16				
3410	Penis Procedures With No CC	75	41	2,466	2,203	0.463289	2	2	4	0.477905				
3411	Penis Procedures With Class C CC	8	4	1,926	2,464	6.578141	3	3	15	0.501370				
3412	Penis Procedures With Class B CC	6	2	3,439	4,486	0.904357	4	3	16	0.854690				

Schedule 1 – Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Average LOS of				Trim Point	Blended Co-Efficient of Variation (CV)
							Initier Costed	Initier Cases	Average LOS of All Initier	Costed Cases		
3413	Penis Procedures With Class A CC	2	-	-	8,552	2,657059	10	8	29	-	-	-
3420	Circumcision With No CC	49	-	-	1,174	0,276125	1	1	1	1	0.660764	-
3421	Circumcision With Class C CC	15	2	1,794	1,851	0,449111	3	2	7	0.535759	-	-
3422	Circumcision With Class B CC	1	-	-	1,262	0,338374	2	3	5	0.531215	-	-
3423	Circumcision With Class A CC	-	-	-	-	-	-	-	-	-	-	-
3440	Other Male Reprod Sys O.R. Proc For Malign With No CC	25	16	5,577	3,021	0,737043	2	2	7	2.493414	-	-
3441	Other Male Reprod Sys O.R. Proc For Malign With Class C CC	12	6	2,863	2,120	0,523997	2	3	13	0.565501	-	-
3442	Other Male Reprod Sys O.R. Proc For Malign With Class B CC	4	3	2,961	8,610	2,153424	14	13	43	1.032402	-	-
3443	Other Male Reprod Sys O.R. Proc For Malign With Class A CC	1	1	189,847	48,840	9,945746	105	47	105	-	-	-
3450	Other Male Reprod Sys O.R. Proc Ex Malign With No CC	4	-	-	2,058	0,605715	6	5	12	0.094233	-	-
3451	Other Male Reprod Sys O.R. Proc Ex Malign With Class C CC	1	-	-	1,827	0,524179	2	3	9	0.187052	-	-
3452	Other Male Reprod Sys O.R. Proc Ex Malign With Class B CC	1	1	1,970	4,428	0,887999	6	6	7	0.785202	-	-
3453	Other Male Reprod Sys O.R. Proc Ex Malign With Class A CC	-	-	-	4,427	1,654387	-	31	49	-	-	-
3460	Malignancy, Male Reproductive System With No CC	34	7	2,611	1,409	0,308185	2	3	15	1.324974	-	-
3461	Malignancy, Male Reproductive System With Class C CC	180	36	5,892	5,188	1,114503	9	8	36	0.806948	-	-
3462	Malignancy, Male Reproductive System With Class B CC	42	6	10,964	9,665	2,232797	21	22	92	0.907114	-	-
3480	Benign Prostatic Hypertrophy With No CC	52	9	1,631	1,489	0,350985	3	3	13	0.579032	-	-
3481	Benign Prostatic Hypertrophy With Class C CC	46	10	3,073	2,962	0,685494	7	6	24	0.756332	-	-
3482	Benign Prostatic Hypertrophy With Class B CC	5	1	18,704	10,475	2,462286	21	15	58	0.725603	-	-
3500	Inflammation Of The Male Reproductive Sys With No CC	142	30	1,555	1,423	0,330766	3	3	11	0.581079	-	-
3501	Inflammation Of The Male Reproductive Sys With Class C CC	67	18	2,609	2,718	0,591653	5	5	15	0.552850	-	-
3502	Inflammation Of The Male Reproductive Sys With Class B CC	5	2	3,358	2,246	0,481935	5	5	10	0.592302	-	-
3510	Sterilization, Male With No CC	-	-	-	-	-	-	-	-	-	-	-
3511	Sterilization, Male With Class C CC	-	-	-	-	-	-	-	-	-	-	-
3512	Sterilization, Male With Class B CC	-	-	-	-	-	-	-	-	-	-	-
3520	Other Male Reproductive System Diagnoses With No CC	92	19	1,153	953	0,200032	2	2	4	0.764123	-	-
3521	Other Male Reproductive System Diagnoses With Class C CC	18	2	2,610	2,427	0,554656	4	4	16	0.322645	-	-
3522	Other Male Reproductive System Diagnoses With Class B CC	2	-	-	1,938	0,586153	5	9	34	-	-	-
3530	PWS - Pelvic Evis, Rad Hyster & Rad Vulvectomy With No CC	28	12	6,417	6,424	1,222092	7	6	13	0.174114	-	-

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Average Cost 1999/2000	Blended Average Cost	Blended SWRV	Average LOS of				Blended Co-Efficient of Variation (CV)			
							Inlier Costed Cases	Inlier LOS	Inlier Cases	Trim Point				
3531	PWS - Pelvic Evis, Rad Hyster & Rad Vulvectomy With Class C CC	18	8	7,442	6,679	1,249,588	7	7	7	12	0.173888			
3532	PWS - Pelvic Evis, Rad Hyster & Rad Vulvectomy With Class B CC	26	10	9,230	9,549	1,828,700	12	10	10	26	0.434154			
3533	PWS - Pelvic Evis, Rad Hyster & Rad Vulvectomy With Class A CC	2	1	6,423	9,740	3,021,246	6	10	10	24	-			
3540	Uter, Adnexa Proc For Non-Ovar/Adnexa Malign With No CC	260	81	3,492	2,872	0,642,207	4	3	3	6	0.432023			
3541	Uter, Adnexa Proc For Non-Ovar/Adnexa Malign With Class C CC	54	21	4,918	4,366	0,932,921	6	5	5	10	0.399852			
3542	Uter, Adnexa Proc For Non-Ovar/Adnexa Malign With Class B CC	94	29	5,256	5,212	1,100,597	6	6	6	16	0.356766			
3543	Uter, Adnexa Proc For Non-Ovar/Adnexa Malign With Class A CC	7	2	20,005	16,440	3,553,382	21	15	15	54	0.498941			
3560	Female Reprod Sys Reconstructive Proc With No CC	679	252	2,582	2,316	0,548,747	3	3	3	8	0.462155			
3561	Female Reprod Sys Reconstructive Proc With Class C CC	103	42	3,444	3,149	0,724,000	5	5	5	12	0.425082			
3562	Female Reprod Sys Reconstructive Proc With Class B CC	67	28	5,618	4,379	0,913,263	6	5	5	15	0.509890			
3563	Female Reprod Sys Reconstructive Proc With Class A CC	6	1	6,150	9,611	2,582,553	7	6	6	18	0.095155			
3570	Uter & Adnexa Proc For Ovar/Adnexal Malign With No CC	64	24	4,502	3,879	0,869,200	5	4	4	10	0.415138			
3571	Uter & Adnexa Proc For Ovar/Adnexal Malign With Class C CC	28	12	5,618	5,612	1,135,668	7	7	7	17	0.341772			
3572	Uter & Adnexa Proc For Ovar/Adnexal Malign With Class B CC	68	30	9,039	8,344	1,665,639	10	9	9	24	0.390565			
3573	Uter & Adnexa Proc For Ovar/Adnexal Malign With Class A CC	12	12	16,400	16,844	3,231,122	17	17	17	42	0.577522			
3580	Uterine & Adnexa Proc For Non-Malignancy With No CC	4,946	1,242	2,909	2,455	0,583,848	3	3	3	8	0.408795			
3581	Uterine & Adnexa Proc For Non-Malignancy With Class C CC	547	139	3,612	3,020	0,696,674	4	4	4	9	0.424199			
3582	Uterine & Adnexa Proc For Non-Malignancy With Class B CC	678	210	4,561	3,825	0,851,270	5	5	5	12	0.511878			
3583	Uterine & Adnexa Proc For Non-Malignancy With Class A CC	23	7	5,122	4,577	1,051,143	6	6	6	13	0.529377			
3600	Vagina, Cervix & Vulva Procedures With No CC	495	116	2,083	1,880	0,439,572	3	2	2	7	0.586890			
3601	Vagina, Cervix & Vulva Procedures With Class C CC	57	16	4,016	3,171	0,686,801	4	4	4	11	0.676350			
3602	Vagina, Cervix & Vulva Procedures With Class B CC	68	27	5,474	4,745	0,955,926	6	5	5	15	0.599874			
3603	Vagina, Cervix & Vulva Procedures With Class A CC	7	1	20,829	11,227	2,485,263	23	14	14	57	0.000420			
3610	Laparoscopy & Incis Tubal Interruption With No CC	276	63	1,976	1,591	0,392,601	2	2	2	7	0.695230			
3611	Laparoscopy & Incis Tubal Interruption With Class C CC	7	-	-	1,389	0,358,007	3	3	3	7	0.591318			
3612	Laparoscopy & Incis Tubal Interruption With Class B CC	9	-	-	2,566	0,718,468	2	4	4	13	0.315744			
3613	Laparoscopy & Incis Tubal Interruption With Class A CC	-	-	-	-	-	-	-	-	-	-			
3620	Endoscopic Tubal Interruption With No CC	15	1	700	986	0,245,120	1	1	1	1	0.512149			
3621	Endoscopic Tubal Interruption With Class C CC	4	-	-	-	0,314,305	-	-	-	1	-			

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed		Blended		Average				Blended Co-Efficient of Variation (CV)
			Cases	1999/2000 Average Cost	Average Cost	Blended SWRV	LOS of		Trim Point		
							Inlier Cases	Costed Cases			
3622	Endoscopic Tubal Interruption With Class B CC	2	-	-	-	-	0.527454	-	2	2	-
3623	Endoscopic Tubal Interruption With Class A CC	-	-	-	-	-	-	-	-	-	-
3630	D&C, Conization & Radio-Implant, For Malign With No CC	96	30	2,530	2,311	0.433367	2	3	8	8	0.425725
3631	D&C, Conization & Radio-Implant, For Malign With Class C CC	22	5	1,837	1,561	0.320628	2	3	8	8	0.609235
3632	D&C, Conization & Radio-Implant, For Malign With Class B CC	17	-	-	2,320	0.816788	2	3	8	8	-
3633	D&C, Conization & Radio-Implant, For Malign With Class A CC	3	1	3,674	3,674	0.665147	3	5	15	15	-
3640	D&C, Conization Except For Malignancy With No CC	162	21	1,016	813	0.193998	1	1	1	1	0.596712
3641	D&C, Conization Except For Malignancy With Class C CC	63	13	1,254	1,195	0.280886	1	2	4	4	0.432362
3642	D&C, Conization Except For Malignancy With Class B CC	14	3	4,206	2,606	0.562644	5	4	19	19	0.921423
3643	D&C, Conization Except For Malignancy With Class A CC	1	-	-	2,292	0.663724	4	4	4	10	-
3650	Other Female Reproductive System O.R. Proc With No CC	58	13	6,790	3,546	0.809149	3	3	10	10	2.523160
3651	Other Female Reproductive System O.R. Proc With Class C CC	18	4	3,709	3,386	0.701614	4	5	15	15	0.744119
3652	Other Female Reproductive System O.R. Proc With Class B CC	28	8	12,002	9,452	1.985009	12	10	35	35	1.025377
3653	Other Female Reproductive System O.R. Proc With Class A CC	7	2	21,618	23,093	4.558260	36	37	90	90	0.451259
3660	Malignancy, Female Reproductive System With No CC	48	8	3,091	2,487	0.471973	3	3	13	13	1.297344
3661	Malignancy, Female Reproductive System With Class C CC	96	23	5,119	4,513	0.880236	6	8	32	32	0.917536
3662	Malignancy, Female Reproductive System With Class B CC	21	4	11,353	9,686	1.975883	15	16	62	62	0.644701
3680	Infections, Female Reproductive System With No CC	268	30	1,838	1,572	0.353157	3	3	8	8	0.592249
3681	Infections, Female Reproductive System With Class C CC	61	6	2,039	1,908	0.444572	4	4	11	11	0.561194
3682	Infections, Female Reproductive System With Class B CC	4	1	2,451	3,937	0.995768	10	6	15	15	0.392931
3690	Menstrual & Other Female Reprod Sys Diag With No CC	663	97	1,090	850	0.193336	2	2	4	4	0.789825
3691	Menstrual & Other Female Reprod Sys Diag With Class C CC	138	16	1,737	1,573	0.339756	3	2	7	7	0.662378
3692	Menstrual & Other Female Reprod Sys Diag With Class B CC	8	4	3,986	2,941	0.592482	6	5	19	19	1.070572
3700	Cesarean Section With No CC	4,904	1,010	3,124	2,986	0.689488	3	4	6	6	0.384178
3701	Cesarean Section With Class C CC	2,073	884	3,465	3,496	0.779945	4	4	9	9	0.428561
3702	Cesarean Section With Class B CC	224	66	4,776	4,698	1.058993	5	5	15	15	0.816746
3703	Cesarean Section With Class A CC	38	12	9,351	8,019	1.709513	9	8	23	23	0.559417
3720	Vaginal Delivery W Complicating Diag With No CC	4,280	710	2,100	1,712	0.389378	2	2	7	7	0.524643
3721	Vaginal Delivery W Complicating Diag With Class C CC	1,476	479	2,714	2,318	0.516412	3	3	8	8	0.537821

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity		Costed		Blended		Average		Average		Blended	
		1999/2000	2000/1999	Cases	Average Cost	Cost	SWRV	Blended Cost	SWRV	LOS of Inlier	Average LOS of Inlier	Co-Efficient of Variation (CV)	Trim Point
3722	Vaginal Delivery W Complicating Diag With Class B CC	725	340	2,220	2,231	0.441885	2	2	2	2	2	5	0.394770
3730	Vaginal Delivery W/O Complicating Diag With No CC	19,301	4,206	1,776	1,503	0.348345	2	2	2	2	2	4	0.552286
3731	Vaginal Delivery W/O Complicating Diag With Class C CC	1,360	316	1,847	1,732	0.442379	2	2	2	2	2	5	0.445763
3732	Vaginal Delivery W/O Complicating Diag With Class B CC	2,217	1,425	1,796	1,795	0.358086	2	2	2	2	2	4	0.493564
3740	Vaginal Delivery W Sterilization &/ Or D&C With No CC	234	70	2,285	2,069	0.555943	2	2	2	2	2	5	0.370346
3741	Vaginal Delivery W Sterilization &/ Or D&C With Class C CC	110	39	2,886	2,780	0.692904	3	3	3	3	3	8	0.587122
3742	Vaginal Delivery W Sterilization &/ Or D&C With Class B CC	9	3	2,632	5,197	1.514637	4	4	4	4	4	13	0.961647
3743	Vaginal Delivery W Sterilization &/ Or D&C With Class A CC	1	1	9,943	9,207	2.050493	7	10	10	18	18	0.023486	
3750	Vaginal Del W Or Proc Exc Steril &/ Or D&C With No CC	17	2	2,187	1,978	0.528161	3	3	3	3	3	7	0.428517
3751	Vaginal Del W Or Proc Exc Steril &/ Or D&C With Class C CC	9	3	2,635	3,441	0.802467	3	4	4	11	11	0.472974	
3752	Vaginal Del W Or Proc Exc Steril &/ Or D&C With Class B CC	-	-	-	6,450	1.867729	5	5	5	8	8	-	
3753	Vaginal Del W Or Proc Exc Steril &/ Or D&C With Class A CC	1	1	10,749	10,749	2.498341	8	8	8	8	8	-	
3760	Postpart & Post Abortion Diag W/O Or Proc With No CC	626	151	1,244	1,114	0.238680	2	2	2	2	2	7	0.544098
3761	Postpart & Post Abortion Diag W/O Or Proc With Class C CC	239	68	1,883	1,684	0.377218	3	3	3	3	3	10	0.736438
3762	Postpart & Post Abortion Diag W/O Or Proc With Class B CC	22	7	2,423	2,311	0.498089	4	5	5	17	17	0.650395	
3770	Postpart & Post Abortion Diag W Or Proc With No CC	217	32	1,094	943	0.220726	1	1	1	1	1	4	0.522922
3771	Postpart & Post Abortion Diag W Or Proc With Class C CC	102	24	1,567	1,463	0.349884	2	2	2	2	2	7	0.844199
3772	Postpart & Post Abortion Diag W Or Proc With Class B CC	20	9	7,495	5,639	1.402996	4	4	4	4	4	16	1.805108
3773	Postpart & Post Abortion Diag W Or Proc With Class A CC	5	1	8,463	12,682	3.899735	7	6	6	11	11	-	
3780	Ectopic Pregnancy With No CC	533	130	2,044	1,853	0.418853	2	2	2	2	2	7	0.430714
3781	Ectopic Pregnancy With Class C CC	124	32	2,603	2,477	0.560183	3	3	3	3	3	10	0.421397
3782	Ectopic Pregnancy With Class B CC	9	3	4,566	3,911	0.787714	5	4	4	9	9	0.355097	
3790	Threatened Abortion With No CC	1,570	237	1,376	1,172	0.266897	2	2	2	2	2	4	0.818842
3791	Threatened Abortion With Class C CC	256	29	2,477	1,683	0.394156	2	2	2	2	2	7	0.984491
3792	Threatened Abortion With Class B CC	44	20	1,556	1,543	0.339868	2	2	2	2	2	7	0.601750
3800	Abortion W/O D&C With No CC	483	38	760	839	0.195303	1	1	1	1	1	1	1.090110
3801	Abortion W/O D&C With Class C CC	34	2	1,882	2,662	0.682658	2	2	2	2	2	4	1.390872
3802	Abortion W/O D&C With Class B CC	2	-	-	2,357	0.680428	5	5	5	10	10	0.315470	
3810	Abortion W D&C, Aspir Curet Or Hysterotomy With No CC	1,526	385	794	761	0.178551	1	1	1	1	1	1	0.503110

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases		Blended Average Cost	Blended Average Cost	Average LOS of		Blended Co-Efficient of Variation (CV)
			1999/2000	1999/2000			Inlier Costed Cases	Average LOS of All Inlier Cases	
3811	Abortion W D&C, Aspir Curet Or Hysterotomy With Class C CC	88	17	1,432	1,239	0.264413	1	1	4
3812	Abortion W D&C, Aspir Curet Or Hysterotomy With Class B CC	13	2	1,790	1,380	0.316222	2	1	4
3813	Abortion W D&C, Aspir Curet Or Hysterotomy With Class A CC	4	-	-	6,461	1.414600	12	7	21
3820	False Labor With No CC	735	25	864	526	0.133275	1	1	1
3821	False Labor With Class C CC	52	3	826	573	0.160030	1	1	1
3822	False Labor With Class B CC	7	2	343	545	0.135838	1	1	1
3830	Other Antepartum Diag W Medical Complic With No CC	1,457	156	1,341	1,154	0.267478	2	2	7
3831	Other Antepartum Diag W Medical Complic With Class C CC	924	119	1,785	1,474	0.339748	3	3	10
3832	Other Antepartum Diag W Medical Complic With Class B CC	106	25	1,308	1,332	0.303839	2	3	10
3840	Other Antepartum Diag W/O Medical Complic With No CC	1,504	149	1,368	1,036	0.245187	1	1	4
3841	Other Antepartum Diag W/O Medical Complic With Class C CC	185	24	2,450	1,803	0.391329	3	2	7
3842	Other Antepartum Diag W/O Medical Complic With Class B CC	22	12	778	778	0.180827	1	1	4
3860	PWS - Birth Weight < 1000G With No Neonate CC	49	-	-	4,902	1.152775	7	15	65
3861	PWS - Birth Weight < 1000G With Class C Neonate CC	-	-	-	-	-	-	-	-
3862	PWS - Birth Weight < 1000G With Class B Neonate CC	12	3	21,349	15,739	3.816132	21	19	71
3863	PWS - Birth Weight < 1000G With Class A Neonate CC	88	34	26,233	20,825	4.531772	25	31	98
3880	Birth Weight 1000-2499G With No Neonate CC	714	105	1,522	1,738	0.418196	3	3	11
3881	Birth Weight 1000-2499G With Class C Neonate CC	213	72	2,480	2,694	0.611454	4	5	15
3882	Birth Weight 1000-2499G With Class B Neonate CC	782	224	8,173	8,579	1.980623	13	12	42
3883	PWS - Birth Weight 1000-2499G With Class A Neonate CC	545	197	14,846	13,433	2.955763	17	17	61
3910	Birth Weight >= 2500G With No Neonate CC	27,094	5,792	841	688	0.160581	2	2	4
3911	Birth Weight >= 2500G With Class C Neonate CC	4,360	1,524	1,117	1,185	0.263707	2	2	7
3912	Birth Weight >= 2500G With Class B Neonate CC	2,497	964	1,477	1,420	0.302343	2	2	7
3913	Birth Weight >= 2500G With Class A Neonate CC	2,223	1,018	3,185	3,008	0.622532	4	3	11
3920	Splenectomy With No CC	46	28	5,553	4,855	0.949187	5	5	12
3921	Splenectomy With Class C CC	9	4	4,601	4,269	0.838448	4	4	12
3922	Splenectomy With Class B CC	34	24	8,451	7,513	1.412469	8	8	17
3923	Splenectomy With Class A CC	9	-	-	10,443	2.292894	13	12	31
3940	Other O.R. Procedures Of The Blood With No CC	74	44	4,123	3,482	0.689606	3	3	13

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Costed Cases	Average LOS of All Inlier	Blended Co-Efficient of Variation (CV)
3941	Other O.R. Procedures Of The Blood With Class C CC	12	9	4,071	3,738	0.723780	4	3	13
3942	Other O.R. Procedures Of The Blood With Class B CC	10	4	6,742	4,328	0.824791	5	5	16
3943	Other O.R. Procedures Of The Blood With Class A CC	6	3	10,922	24,843	4.691942	16	18	88
3950	Red Blood Cell Disorders With No CC	429	84	2,458	2,189	0.454248	4	3	13
3951	Red Blood Cell Disorders With Class C CC	599	146	3,320	3,095	0.631811	5	5	17
3952	Red Blood Cell Disorders With Class B CC	122	32	7,155	6,372	1.267113	9	9	33
3970	Coagulation Disorders With No CC	178	73	2,391	2,200	0.436726	3	3	10
3971	Coagulation Disorders With Class C CC	120	43	2,412	2,642	0.520948	4	4	14
3972	Coagulation Disorders With Class B CC	35	21	4,943	5,812	1.159956	6	7	27
3980	Reticuloendothelial & Immunity Disorders With No CC	237	96	2,958	2,641	0.505463	4	4	11
3981	Reticuloendothelial & Immunity Disorders With Class C CC	293	101	4,309	3,990	0.770020	5	5	15
3982	Reticuloendothelial & Immunity Disorders With Class B CC	115	43	8,284	7,078	1.377845	9	10	37
4000	Lymphoma & Leukemia W Major O.R. Procedure With No CC	109	70	5,631	4,993	0.968156	5	4	14
4001	Lymphoma & Leukemia W Major O.R. Procedure With Class C CC	25	17	4,957	4,924	0.944823	5	4	17
4002	Lymphoma & Leukemia W Major O.R. Procedure With Class B CC	44	26	8,946	10,175	1.984070	12	11	39
4003	Lymphoma & Leukemia W Major O.R. Procedure With Class A CC	24	9	25,308	32,136	6.124416	28	27	115
4010	Lymphoma & Non-Acute Leuke W Oth Or Proc With No CC	88	37	4,077	3,682	0.744705	3	4	16
4011	Lymphoma & Non-Acute Leuke W Oth Or Proc With Class C CC	21	5	7,046	4,084	0.781051	5	5	22
4012	Lymphoma & Non-Acute Leuke W Oth Or Proc With Class B CC	37	23	9,902	10,585	2.000387	12	13	43
4013	Lymphoma & Non-Acute Leuke W Oth Or Proc With Class A CC	46	25	21,645	25,034	4.784634	26	25	86
4030	Lymphoma & Non-Acute Leukemia With No CC	246	70	4,918	4,232	0.834900	6	6	23
4031	Lymphoma & Non-Acute Leukemia With Class C CC	190	50	7,568	6,329	1.260707	10	9	34
4032	Lymphoma & Non-Acute Leukemia With Class B CC	330	138	11,280	10,502	2.028746	13	13	51
4050	PWS - Acute Leukemia W/O Major O.R. Procedure With No CC	161	83	4,843	3,963	0.717691	4	3	13
4051	PWS - Acute Leukemia W/O Major O.R. Procedure With Class C CC	52	28	7,722	6,670	1.174048	6	6	25
4052	PWS - Acute Leukemia W/O Major O.R. Procedure With Class B CC	194	127	19,698	15,521	2.831421	15	16	70
4060	Myel Dis Or Poor Diff Neopl W Maj Or Proc With No CC	31	15	5,079	4,891	0.978816	5	5	16
4061	Myel Dis Or Poor Diff Neopl W Maj Or Proc With Class C CC	7	3	5,759	5,653	1.196932	6	6	16
4062	Myel Dis Or Poor Diff Neopl W Maj Or Proc With Class B CC	34	18	11,326	9,942	1.951405	12	12	33

Schedule 1 -- Inpatient Cost Results

RGN	Description	Average										Blended Co-Efficient of Variation (CV)	
		Activity				Costed		Blended		Average			Trim Point
		1999/2000	Cases	1999/2000	Average Cost	1999/2000	Average	Blended	SWRV	Blended	LOS of Inlier		
4063	Myel Dis Or Poor Diff Neopl W Maj Or Proc With Class A CC	16	8	34,383	26,891	4,969433	26	18	72	0.776283			
4080	Myel Dis Or Poor Diff Neopl W Oth O.R.Proc With No CC	31	10	2,680	2,500	0.500096	3	3	10	0.535249			
4081	Myel Dis Or Poor Diff Neopl W Oth O.R.Proc With Class C CC	3	-	-	5,956	1.798891	2	5	19	-			
4082	Myel Dis Or Poor Diff Neopl W Oth O.R.Proc With Class B CC	11	8	10,657	9,371	1.886148	11	11	44	0.582168			
4083	Myel Dis Or Poor Diff Neopl W Oth O.R.Proc With Class A CC	8	5	21,745	18,593	3.834173	25	24	64	0.715816			
4090	PWS - Radiotherapy With No CC	16	12	1,640	1,635	0.312453	1	1	4	0.250955			
4091	PWS - Radiotherapy With Class C CC	55	34	5,648	4,984	0.944046	8	9	34	0.684726			
4092	PWS - Radiotherapy With Class B CC	7	3	6,358	5,950	1.143654	9	10	30	0.684247			
4100	Chemotherapy W/O Acute Leukemia As Sec Dx With No CC	143	101	3,262	3,032	0.569044	3	3	8	0.559712			
4101	Chemotherapy W/O Acute Leukemia As Sec Dx With Class C CC	352	210	3,426	3,445	0.642326	4	4	9	0.498535			
4102	Chemotherapy W/O Acute Leukemia As Sec Dx With Class B CC	37	19	10,253	9,820	1.886403	12	13	52	0.731388			
4110	History Of Malignancy W/O Endoscopy With No CC	-	-	-	1,745	0.547169	-	1	1	-			
4111	History Of Malignancy W/O Endoscopy With Class C CC	-	-	-	2,163	0.808466	-	10	10	-			
4112	History Of Malignancy W/O Endoscopy With Class B CC	-	-	-	-	-	-	-	-	-			
4120	History Of Malignancy W Endoscopy With No CC	-	-	-	731	0.149633	1	1	1	0.048937			
4121	History Of Malignancy W Endoscopy With Class C CC	-	-	-	-	-	-	-	-	-			
4122	History Of Malignancy W Endoscopy With Class B CC	-	-	-	-	-	-	-	-	-			
4130	Other Myel Dis Or Poorly Diff Neopl Diag With No CC	107	15	5,464	4,037	0.806633	7	7	26	0.800811			
4131	Other Myel Dis Or Poorly Diff Neopl Diag With Class C CC	85	22	5,423	5,498	1.138232	10	10	40	0.649632			
4132	Other Myel Dis Or Poorly Diff Neopl Diag With Class B CC	60	10	9,124	6,170	1.226488	9	10	45	1.011685			
4150	O.R. Proc For Infectious & Parasitic Dis With No CC	97	37	4,495	4,545	0.934874	7	6	21	0.694363			
4151	O.R. Proc For Infectious & Parasitic Dis With Class C CC	21	12	5,727	4,800	0.969492	6	6	21	0.590779			
4152	O.R. Proc For Infectious & Parasitic Dis With Class B CC	165	59	9,014	7,884	1.668157	11	11	39	0.666088			
4153	O.R. Proc For Infectious & Parasitic Dis With Class A CC	126	59	28,500	26,825	5.205951	24	27	104	1.184948			
4160	Septicemia With No CC	207	53	2,931	2,846	0.606982	5	4	14	0.732760			
4161	Septicemia With Class C CC	380	119	4,312	3,897	0.826917	7	7	24	0.771735			
4162	Septicemia With Class B CC	292	104	10,768	10,972	2.240131	11	10	38	0.971652			
4180	Postoperative & Post-Traumatic Infections With No CC	361	79	2,670	2,290	0.495741	4	4	14	0.818898			
4181	Postoperative & Post-Traumatic Infections With Class C CC	303	93	2,867	2,589	0.539371	5	5	15	0.816468			

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed		Blended		Average		Average		Average		Blended	
			Cases	1999/2000 Average Cost	Cost	SWRV	Blended Cost	1999/2000 Average Cost	Costed Cases	1999/2000 Average Cost	Blended Cost	SWRV	Blended Cost	Co-Efficient of Variation (CV)
4182	Postoperative & Post-Traumatic Infections With Class B CC	135	56	5,715	4,997	1,00235	8	7	28	1,022681				
4190	Fever Of Unknown Origin With No CC	293	52	1,531	1,487	0.315770	2	2	7	0.646176				
4191	Fever Of Unknown Origin With Class C CC	190	53	2,543	2,194	0.437573	3	3	11	0.599840				
4192	Fever Of Unknown Origin With Class B CC	52	15	4,022	3,466	0.685623	5	4	14	0.695058				
4210	Viral Illness With No CC	569	109	1,527	1,458	0.305192	2	2	7	0.576204				
4211	Viral Illness With Class C CC	321	90	1,904	1,863	0.377844	3	3	8	0.623561				
4212	Viral Illness With Class B CC	47	9	9,588	5,705	1.107276	5	5	17	2.124578				
4230	Other Infectious & Parasitic Diseases Diag With No CC	72	12	3,609	2,451	0.480433	3	3	11	1.059866				
4231	Other Infectious & Parasitic Diseases Diag With Class C CC	54	11	3,616	4,101	0.823100	7	6	23	0.862352				
4232	Other Infectious & Parasitic Diseases Diag With Class B CC	27	6	12,264	10,968	2.059940	15	13	47	0.584640				
4240	O.R. Proc W Principal Diag Of Mental Ill With No CC	41	12	9,965	8,035	1.909131	23	23	103	0.849888				
4241	O.R. Proc W Principal Diag Of Mental Ill With Class C CC	21	7	6,028	7,987	1.872118	19	24	93	0.657797				
4242	O.R. Proc W Principal Diag Of Mental Ill With Class B CC	36	16	21,627	18,240	4.269998	41	37	101	0.758535				
4243	O.R. Proc W Principal Diag Of Mental Ill With Class A CC	39	20	28,063	31,833	6.837075	66	70	217	0.925788				
4250	Acute Adj Rea & Disturb Of Psychosoc Dysf With No CC	908	105	2,572	2,282	0.490295	5	4	16	0.844392				
4251	Acute Adj Rea & Disturb Of Psychosoc Dysf With Class C CC	374	76	4,859	4,156	0.866649	8	7	29	0.936198				
4252	Acute Adj Rea & Disturb Of Psychosoc Dysf With Class B CC	44	7	10,083	9,756	1.936365	16	14	61	0.768676				
4260	Depressive Neuroses With No CC	1,525	264	2,709	2,534	0.581857	7	6	26	0.864815				
4261	Depressive Neuroses With Class C CC	624	139	4,134	3,812	0.868724	10	9	39	0.869772				
4262	Depressive Neuroses With Class B CC	35	7	9,577	6,997	1.481987	12	11	40	0.573118				
4270	Neuroses Except Depressive With No CC	532	110	5,054	4,727	0.993505	12	9	44	1.120158				
4271	Neuroses Except Depressive With Class C CC	191	52	6,211	5,551	1.194269	13	12	52	1.17471				
4272	Neuroses Except Depressive With Class B CC	5	2	4,786	6,532	1.938502	5	14	42	1.086651				
4280	Disorders Of Personality & Impulse Control With No CC	356	109	5,832	5,411	1.129120	12	11	52	1.174281				
4281	Disorders Of Personality & Impulse Control With Class C CC	156	49	5,218	4,291	0.984171	10	10	42	1.098350				
4282	Disorders Of Personality & Impulse Control With Class B CC	3	1	8,017	6,759	2.117490	19	12	47	0.161124				
4290	Organic Disturbances & Mental Retardation With No CC	616	87	12,134	9,551	2.141249	23	31	160	1.018954				
4291	Organic Disturbances & Mental Retardation With Class C CC	589	117	12,517	11,354	2.544428	28	32	143	0.856005				
4292	Organic Disturbances & Mental Retardation With Class B CC	253	45	19,375	17,349	3.711645	41	43	175	0.749546				

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity		Costed		Blended		Average				Blended Co-Efficient of Variation (CV)
		1999/2000	2000/1999	Cases	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Blended Cases	Blended LOS of Inlier	Average LOS of All Inlier	Trim Point	
4300	Psychoses With No CC	6,374	1,572	575	7,072	6,684	1.505322	19	17	72	0.881659	
4301	Psychoses With Class C CC	2,210			8,335	7,742	1.756707	20	19	73	0.879588	
4302	Psychoses With Class B CC	176	46	15,247	12,834	2.936673	30	29	115	0.799456		
4310	Childhood Mental Disorders With No CC	453	108	12,839	12,702	2.395617	19	14	60	0.991449		
4311	Childhood Mental Disorders With Class C CC	124	25	9,304	9,358	1.873571	15	11	54	0.976095		
4312	Childhood Mental Disorders With Class B CC	1	-	-	-	3.144243	-	-	7	9	-	
4320	Other Mental Disorder Diagnoses With No CC	88	14	12,959	10,123	1.932031	21	13	86	1.097145		
4321	Other Mental Disorder Diagnoses With Class C CC	45	11	6,566	11,094	2.111033	23	21	192	1.581885		
4322	Other Mental Disorder Diagnoses With Class B CC	2	1	6,459	13,215	3.199658	30	17	53	0.577730		
4330	Alcohol/Drug Abuse Or Dependence, Left Ama With No CC	256	26	1,828	1,552	0.340647	4	2	10	0.790703		
4331	Alcohol/Drug Abuse Or Dependence, Left Ama With Class C CC	69	6	2,028	1,945	0.432135	4	3	13	0.808979		
4332	Alcohol/Drug Abuse Or Dependence, Left Ama With Class B CC	5	2	858	1,911	0.447946	3	2	11	0.728323		
4340	Alc/Drug Abuse Or Depend Or Oth Symptoms With No CC	1,838	140	2,983	2,829	0.650563	7	7	29	0.870546		
4341	Alc/Drug Abuse Or Depend Or Oth Symptoms With Class C CC	688	118	3,896	3,435	0.751088	7	6	29	0.950543		
4342	Alc/Drug Abuse Or Depend Or Oth Symptoms With Class B CC	134	26	9,132	7,516	1.527985	11	11	45	1.062250		
4360	Alc/Drug Depend W Rehab With No CC	37	24	4,847	5,560	1.124355	13	14	44	0.871566		
4361	Alc/Drug Depend W Rehab With Class C CC	11	10	3,074	3,922	0.867429	11	12	39	0.603794		
4362	Alc/Drug Depend W Rehab With Class B CC	-	-	-	10,253	2.470030	20	20	34	0.568606		
4370	Alc/Drug Depend, Rehab & Detox With No CC	79	48	5,002	4,374	0.886625	11	11	42	0.849613		
4371	Alc/Drug Depend, Rehab & Detox With Class C CC	47	26	3,564	3,907	0.822639	8	9	35	0.922025		
4372	Alc/Drug Depend, Rehab & Detox With Class B CC	16	8	8,571	7,219	1.481130	16	16	57	0.737349		
4390	Skin Grafts For Injuries With No CC	21	16	4,054	4,041	0.781328	4	4	22	0.884859		
4391	Skin Grafts For Injuries With Class C CC	1	1	2,924	3,000	0.735906	2	11	19	-		
4392	Skin Grafts For Injuries With Class B CC	1	1	20,513	14,164	2.821221	14	14	44	0.968871		
4393	Skin Grafts For Injuries With Class A CC	5	3	23,714	19,386	3.978249	19	19	39	0.532372		
4400	Wound Debridements For Injuries With No CC	95	43	4,316	3,606	0.715159	4	4	16	0.679779		
4401	Wound Debridements For Injuries With Class C CC	8	4	12,675	8,907	1.783491	10	8	33	0.815683		
4402	Wound Debridements For Injuries With Class B CC	25	15	10,707	9,024	1.729169	11	10	42	1.030704		
4403	Wound Debridements For Injuries With Class A CC	30	18	12,744	17,910	3.441769	23	21	79	0.770644		

Schedule 1 -- Inpatient Cost Results

RGN Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Average Cost 1999/2000	Blended Average Cost	Blended SWRV	Average LOS of			Blended Co-Efficient of Variation (CV)
						Initial	Costed	Average LOS of All Initial Cases	
4410 Hand Procedures For Injuries With No CC	46	24	5,499	5,139	0.979229	4	3	13	0.678528
4411 Hand Procedures For Injuries With Class C CC	-	-	-	5,074	1.590910	-	-	4	-
4412 Hand Procedures For Injuries With Class B CC	2	-	-	7,429	1.967334	11	6	25	-
4413 Hand Procedures For Injuries With Class A CC	3	1	2,988	5,681	1.478001	6	9	22	0.876667
4420 Other O.R. Procedures For Injuries With No CC	306	123	3,285	3,073	0.630231	3	3	10	0.933545
4421 Other O.R. Procedures For Injuries With Class C CC	61	26	3,831	3,921	0.795516	5	6	23	0.837487
4422 Other O.R. Procedures For Injuries With Class B CC	177	70	7,167	6,347	1.289213	8	8	30	0.741960
4423 Other O.R. Procedures For Injuries With Class A CC	105	37	15,220	13,652	2.771433	14	15	57	0.817510
4440 Traumatic Injury With No CC	586	81	1,486	1,440	0.282164	2	2	4	0.696858
4441 Traumatic Injury With Class C CC	145	39	2,598	2,488	0.506190	4	3	13	0.771718
4442 Traumatic Injury With Class B CC	20	8	3,065	4,144	0.814338	6	6	28	0.460328
4470 Allergic Reactions With No CC	157	27	1,533	1,178	0.236637	2	2	4	0.921396
4471 Allergic Reactions With Class C CC	37	9	1,849	2,185	0.429412	2	3	7	0.541559
4472 Allergic Reactions With Class B CC	10	5	8,216	8,216	2.030360	6	5	21	1.066942
4490 Poisoning & Toxic Effects Of Drugs With No CC	1,421	174	1,332	1,312	0.270830	2	1	4	0.790496
4491 Poisoning & Toxic Effects Of Drugs With Class C CC	824	168	2,306	2,100	0.421338	3	3	10	0.934456
4492 Poisoning & Toxic Effects Of Drugs With Class B CC	169	77	7,579	7,494	1.445584	7	7	32	1.072116
4520 Complications Of Treatment With No CC	567	164	1,419	1,285	0.277510	2	2	7	0.863094
4521 Complications Of Treatment With Class C CC	333	123	2,686	2,302	0.471504	4	4	14	0.962983
4522 Complications Of Treatment With Class B CC	114	56	5,843	4,498	0.877736	6	6	24	1.121805
4540 Other Injury, Poisoning & Toxic Eff Diag With No CC	168	36	1,548	1,407	0.266954	2	1	4	0.646651
4541 Other Injury, Poisoning & Toxic Eff Diag With Class C CC	82	19	1,962	2,095	0.408858	3	3	13	0.621076
4542 Other Injury, Poisoning & Toxic Eff Diag With Class B CC	24	8	14,784	11,091	2.149094	7	6	23	0.896052
4610 Or Proc W Diag Of Oth Contac W Health Serv With No CC	863	230	698	950	0.189603	1	2	7	1.891413
4611 Or Proc W Diag Of Oth Contac W Health Serv With Class C CC	265	58	1,265	1,411	0.264817	2	2	13	1.775209
4612 Or Proc W Diag Of Oth Contac W Health Serv With Class B CC	282	77	6,842	10,662	2.256061	21	17	93	1.524066
4613 Or Proc W Diag Of Oth Contac W Health Serv With Class A CC	236	90	35,367	34,827	7.029824	65	46	200	1.142611
4620 Rehabilitation With No CC	1,319	333	13,315	12,395	2.627559	27	22	81	0.633829
4621 Rehabilitation With Class C CC	1,981	551	18,535	16,044	3.437245	37	32	107	0.729112

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity		Costed		Blended		Average			Blended Co-Efficient of Variation (CV)
		1999/2000	Cases	1999/2000	Average Cost	Blended Average Cost	Blended Average	LOS of All			
								Inlier Cases	Costed Cases	Trim Point	
4622	Rehabilitation With Class B CC	876	278	23,591	20,463	4,338,439	43	39	129	0.865387	
4630	Signs & Symptoms With No CC	293	43	2,162	2,101	0.454938	4	4	17	0.801887	
4631	Signs & Symptoms With Class C CC	363	61	3,463	3,247	0.669489	6	7	27	0.863973	
4632	Signs & Symptoms With Class B CC	88	12	6,202	5,985	1.209732	10	9	40	0.935373	
4650	Aftercare With No CC	1,681	714	1,052	1,158	0.246336	1	1	4	1.081490	
4651	Aftercare With Class C CC	360	142	1,892	1,749	0.348957	2	5	22	1.448336	
4652	Aftercare With Class B CC	84	18	4,646	4,620	0.937494	5	12	55	1.427285	
4670	Other Factors Influencing Health Status With No CC	2,949	234	1,867	1,363	0.285799	2	6	31	1.427064	
4671	Other Factors Influencing Health Status With Class C CC	2,682	227	4,044	5,006	1.173386	9	12	55	1.401930	
4672	Other Factors Influencing Health Status With Class B CC	1,151	71	6,845	8,883	2.071422	15	18	78	1.104197	
4680	Extensive O.R. Procedure Unrelated To Principal Diagnosis	932	299	12,370	11,427	2.293067	11	11	51	1.157479	
4690	Principal Diagnosis Invalid As Discharge Diagnosis	30	1	1,096	1,556	0.472297	2	2	7	0.225764	
4700	Ungroupable	1	-	-	4,412	1.020703	8	6	26	1.050055	
4710	Bilat Or Mult Maj Jt Procs Of Lower Extrem With No CC	8	3	8,786	9,043	1.746852	6	7	16	0.146915	
4711	Bilat Or Mult Maj Jt Procs Of Lower Extrem With Class C CC	12	6	12,386	11,327	2.206821	12	16	42	0.401287	
4712	Bilat Or Mult Maj Jt Procs Of Lower Extrem With Class B CC	15	7	13,147	14,070	2.639471	13	14	35	0.412104	
4713	Bilat Or Mult Maj Jt Procs Of Lower Extrem With Class A CC	5	2	41,434	30,415	6.057051	35	34	138	0.478938	
4750	Respiratory Sys Diag With Vent Support With No CC	81	28	8,852	9,357	1.823190	6	5	17	0.771304	
4751	Respiratory Sys Diag With Vent Support With Class C CC	132	50	14,403	12,751	2.473641	9	9	31	0.703095	
4752	Respiratory Sys Diag With Vent Support With Class B CC	575	266	24,666	22,862	4.480295	15	14	46	0.799509	
4760	Prostatic O.R. Procedure Unrelated To Principal Diagnosis	36	8	14,501	10,658	2.684409	20	23	106	0.849109	
4770	Non-Extensive O.R. Procedure Unrelated To Principal Diag	405	105	5,816	5,163	1.089936	7	7	32	1.004774	
4780	Other Vascular Procedures With No CC	214	48	4,885	4,259	0.935061	4	4	14	0.631648	
4781	Other Vascular Procedures With Class C CC	41	13	3,825	4,293	0.871224	4	5	17	0.562461	
4782	Other Vascular Procedures With Class B CC	219	52	7,058	7,066	1.429257	7	8	28	0.739174	
4783	Other Vascular Procedures With Class A CC	112	33	21,157	18,714	3.749872	18	17	66	1.104803	
4800	PWS - Liver Transplant With No CC	3	3	17,872	20,683	3.821391	11	11	33	0.469645	
4801	PWS - Liver Transplant With Class C CC	-	-	-	-	-	-	-	-	-	
4802	PWS - Liver Transplant With Class B CC	11	9	26,399	24,122	4.380142	11	11	20	0.194660	

Schedule 1 -- Inpatient Cost Results

RGN Description	Activity 1999/2000	Costed Cases		Blended Average Cost	Blended SWRV	Average LOS of		Blended Co-Efficient of Variation (CV)
		1999/2000	1999/2000			Initial Cases	Final Cases	
4803 PWS - Liver Transplant With Class A CC	56	54	55,282	59,494	10.798509	28	28	93 0.836019
4810 PWS - Bone Marrow Transplant With No CC	14	6	36,348	34,944	6.454460	25	19	38 0.234439
4811 PWS - Bone Marrow Transplant With Class C CC	13	3	32,090	24,903	5.597102	25	19	32 0.170091
4812 PWS - Bone Marrow Transplant With Class B CC	120	98	37,917	38,610	7.233752	27	26	56 0.437685
4813 PWS - Bone Marrow Transplant With Class A CC	42	32	57,238	59,502	11.083144	37	35	95 0.560300
4820 Trach For Face, Mouth & Neck Diag With No CC	26	22	13,525	13,122	2.533784	12	12	30 0.554303
4821 Trach For Face, Mouth & Neck Diag With Class C CC	36	32	19,709	18,059	3.372436	13	13	35 0.543811
4822 Trach For Face, Mouth & Neck Diag With Class B CC	39	30	26,569	25,434	4.845239	16	16	42 0.426569
4823 Trach For Face, Mouth & Neck Diag With Class A CC	29	17	49,443	43,628	8.183245	29	30	95 0.613319
4830 Trach Except For Face, Mouth & Neck Diagnoses	478	289	93,759	92,695	17.777471	54	54	172 0.667572
4840 PWS - Craniotomy For Multiple Significant Trauma With No CC	11	11	15,221	14,740	2.668114	7	7	18 0.579609
4841 PWS - Craniotomy For Multiple Significant Trauma With Class C CC	1	1	33,059	14,368	2.922266	8	8	17 0.897788
4842 PWS - Craniotomy For Multiple Significant Trauma With Class B CC	7	7	31,390	31,343	5.801792	20	20	66 0.825650
4843 PWS - Craniotomy For Multiple Significant Trauma With Class A CC	4	4	28,257	34,048	6.505032	17	16	79 0.668566
4850 PWS - Limb Reattach, Hip & Femur Proc, Mult Trma With No CC	19	10	9,822	12,086	2.390529	10	11	26 0.612494
4851 PWS - Limb Reattach, Hip & Femur Proc, Mult Trma With Class C CC	7	5	10,092	11,151	2.115014	9	9	28 0.634948
4852 PWS - Limb Reattach, Hip & Femur Proc, Mult Trma With Class B CC	38	24	25,481	23,190	4.316372	16	16	51 0.631110
4853 PWS - Limb Reattach, Hip & Femur Proc, Mult Trma With Class A CC	28	20	29,869	31,225	5.984704	22	23	64 0.643054
4860 Other O.R. Procs For Mult Signif Trauma With No CC	61	45	14,660	13,515	2.494942	10	10	30 0.708335
4861 Other O.R. Procs For Mult Signif Trauma With Class C CC	24	17	15,570	14,213	2.642154	12	11	39 0.592787
4862 Other O.R. Procs For Mult Signif Trauma With Class B CC	73	47	21,124	19,728	3.699135	14	13	38 0.610976
4863 Other O.R. Procs For Mult Signif Trauma With Class A CC	58	46	40,074	37,187	6.860990	26	23	85 0.619206
4870 Other Multiple Significant Trauma With No CC	93	59	5,991	6,027	1.170370	7	6	21 0.707103
4871 Other Multiple Significant Trauma With Class C CC	53	31	8,074	7,935	1.550593	9	9	31 0.842040
4872 Other Multiple Significant Trauma With Class B CC	52	35	17,766	16,095	3.065691	12	11	36 0.762418
4880 Hiv W Extensive O.R. Procedure With No CC	3	2	4,360	3,324	0.822243	5	5	6 0.315051
4881 Hiv W Extensive O.R. Procedure With Class C CC	-	-	-	-	-	-	-	-
4882 Hiv W Extensive O.R. Procedure With Class B CC	-	-	-	19,526	6.423222	26	26	26 -
4883 Hiv W Extensive O.R. Procedure With Class A CC	3	3	12,719	21,642	4.264281	26	26	110 1.434334

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Average Cost 1999/2000	Blended Average Cost	Blended SWRV	Average LOS of					Blended Co-Efficient of Variation (CV)		
							Initial	Costed	Average LOS of All Initial	Trim Cases	Point	31	21	7
4890	Hiv W Major Related Condition With No CC	7	3	2,463	2,105	0.427444	4	7	31	7	31	0.723672		
4891	Hiv W Major Related Condition With Class C CC	17	10	4,250	3,619	0.699148	6	6	21	6	21	0.664917		
4892	Hiv W Major Related Condition With Class B CC	78	41	7,560	7,217	1.388334	9	9	34	9	34	1.192511		
4900	Hiv W Or W/O Other Related Condition With No CC	8	4	2,273	2,151	0.379155	4	4	14	4	14	0.656765		
4901	Hiv W Or W/O Other Related Condition With Class C CC	9	4	6,603	5,600	1.097888	12	8	37	8	37	0.599146		
4902	Hiv W Or W/O Other Related Condition With Class B CC	11	8	6,677	6,703	1.241336	9	8	29	8	29	0.615004		
4910	PWS - Maj Jt & Limb Reattach Proc Of Upper Ext With No CC	94	23	5,283	4,847	1.025308	4	4	11	4	11	0.342067		
4911	PWS - Maj Jt & Limb Reattach Proc Of Upper Ext With Class C CC	20	6	5,300	5,212	1.138091	4	4	9	4	9	0.247971		
4912	PWS - Maj Jt & Limb Reattach Proc Of Upper Ext With Class B CC	11	5	8,493	7,997	1.682186	8	8	25	8	25	0.351002		
4913	PWS - Maj Jt & Limb Reattach Proc Of Upper Ext With Class A CC	-	-	-	29,319	6.152824	85	58	166	58	166	1.062099		
4920	PWS - Chemotherapy With Acute Leukemia As Sec Dx With No CC	128	86	2,476	2,339	0.428233	3	3	6	3	6	0.404277		
4921	PWS - Chemotherapy With Acute Leukemia As Sec Dx With Class C CC	7	3	3,436	4,252	0.790815	6	5	17	5	17	0.247862		
4922	PWS - Chemotherapy With Acute Leukemia As Sec Dx With Class B CC	17	14	17,911	17,107	3.195178	24	22	74	22	74	0.743770		
4930	Laparoscopic Cholecystectomy W/O Cde With No CC	2,672	559	2,089	1,959	0.442045	2	2	4	2	4	0.424621		
4931	Laparoscopic Cholecystectomy W/O Cde With Class C CC	927	330	2,197	2,106	0.509634	2	3	10	3	10	0.601404		
4932	Laparoscopic Cholecystectomy W/O Cde With Class B CC	296	97	3,911	3,806	0.824354	4	5	20	5	20	0.627941		
4933	Laparoscopic Cholecystectomy W/O Cde With Class A CC	59	22	6,630	8,454	1.814959	12	10	31	10	31	0.749758		
4950	PWS - Lung Transplant With No CC	-	-	-	36,931	7.068952	21	21	21	21	21	-		
4951	PWS - Lung Transplant With Class C CC	-	-	-	34,962	6.692082	22	22	22	22	22	-		
4952	PWS - Lung Transplant With Class B CC	10	10	28,671	35,757	6.476399	22	22	102	22	102	0.839953		
4953	PWS - Lung Transplant With Class A CC	7	6	51,997	55,815	10.060934	26	26	83	26	83	0.480250		
4960	Combined Ant/Post Spinal Fusion With No CC	7	7	13,925	13,224	2.424400	9	9	22	9	22	0.362998		
4961	Combined Ant/Post Spinal Fusion With Class C CC	2	1	19,970	16,420	4.231340	11	10	25	10	25	0.124772		
4962	Combined Ant/Post Spinal Fusion With Class B CC	11	10	20,608	21,375	4.026505	16	16	49	16	49	0.330110		
4963	Combined Ant/Post Spinal Fusion With Class A CC	8	6	31,827	29,211	5.417962	17	19	62	19	62	0.295258		
4970	Spinal Fusion With No CC	536	389	6,611	6,284	1.185334	4	4	12	4	12	0.451080		
4971	Spinal Fusion With Class C CC	98	75	9,103	8,428	1.565063	6	6	18	6	18	0.414137		
4972	Spinal Fusion With Class B CC	147	118	11,377	10,914	2.031633	8	8	25	8	25	0.450419		
4973	Spinal Fusion With Class A CC	57	48	15,305	15,255	2.839213	12	12	37	12	37	0.521530		

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases 1999/2000	Average Cost 1999/2000	Blended Average Cost	Blended SWR	Average LOS of Inlier Costed Cases	Average LOS of All Inlier Cases	Trim Point	Blended Co-Efficient of Variation (CV)
4990	Back & Neck Procs Exc Spinal Fusion With No CC	1,345	731	3,572	3,119	0.613802	3	3	8	0.450871
4991	Back & Neck Procs Exc Spinal Fusion With Class C CC	152	97	4,247	4,063	0.773756	4	4	11	0.409724
4992	Back & Neck Procs Exc Spinal Fusion With Class B CC	117	78	6,630	6,046	1.187009	7	6	21	0.664685
4993	Back & Neck Procs Exc Spinal Fusion With Class A CC	71	51	10,309	8,090	1.536062	8	8	27	0.758147
5010	Knee Proc W Princ Diag Of Infection With No CC	12	7	9,227	6,824	1.350891	8	8	22	1.125641
5011	Knee Proc W Princ Diag Of Infection With Class C CC	2	1	30,420	12,671	2.836689	14	18	28	0.602025
5012	Knee Proc W Princ Diag Of Infection With Class B CC	3	3	9,923	9,992	1.990073	15	15	46	0.640789
5013	Knee Proc W Princ Diag Of Infection With Class A CC	9	-	-	6,763	1.717658	15	22	74	0.547958
5030	Knee Proc W/O Princ Diag Of Infection With No CC	866	205	2,289	2,021	0.499580	2	1	4	0.439803
5031	Knee Proc W/O Princ Diag Of Infection With Class C CC	21	7	3,210	2,288	0.507077	2	2	7	0.608498
5032	Knee Proc W/O Princ Diag Of Infection With Class B CC	29	13	4,709	5,355	1.092444	6	6	22	0.591373
5033	Knee Proc W/O Princ Diag Of Infection With Class A CC	5	3	3,574	5,983	1.183012	7	6	18	0.620884
5040	PWS - Extensive 3Rd Deg Burn W Skin Graft With No CC	-	-	-	19,393	4.776689	19	19	19	-
5041	PWS - Extensive 3Rd Deg Burn W Skin Graft With Class C CC	-	-	-	39,480	7.556829	41	41	56	0.728058
5042	PWS - Extensive 3Rd Deg Burn W Skin Graft With Class B CC	-	-	-	48,523	10.591899	51	51	97	1.354470
5043	PWS - Extensive 3Rd Deg Burn W Skin Graft With Class A CC	11	10	107,590	86,248	15.438200	50	50	128	0.636392
5050	PWS - Extensive 3Rd Deg Burn W/O Skin Graft With No CC	-	-	-	5,762	2.006043	-	15	27	-
5051	PWS - Extensive 3Rd Deg Burn W/O Skin Graft With Class C CC	-	-	-	-	-	-	-	-	-
5052	PWS - Extensive 3Rd Deg Burn W/O Skin Graft With Class B CC	2	2	142,618	142,618	24.787805	80	80	157	1.282203
5060	Full Thk Burn W Sk Gft Or Inhal W Tr With No CC	2	-	-	7,948	2.970265	-	21	34	-
5061	PWS - Full Thk Burn W Sk Gft Or Inhal W Tr With Class C CC	-	-	-	-	-	-	22	22	-
5062	PWS - Full Thk Burn W Sk Gft Or Inhal W Tr With Class B CC	-	-	-	-	-	-	-	-	-
5070	Full Thk Burn W Sk Gft Or Inhal W/O Tr With No CC	61	50	10,224	8,382	1.535113	10	9	31	0.782293
5071	PWS - Full Thk Burn W Sk Gft Or Inhal W/O Tr With Class C CC	22	19	16,705	16,218	3.094072	19	18	60	0.857485
5072	PWS - Full Thk Burn W Sk Gft Or Inhal W/O Tr With Class B CC	11	10	45,695	43,160	7.932749	38	39	115	0.729101
5080	Full Thk Burn W/O Sk Gft Or Inhal W Tr With No CC	-	-	-	-	-	-	-	-	-
5081	Full Thk Burn W/O Sk Gft Or Inhal W Tr With Class C CC	-	-	-	-	-	-	-	-	-
5082	Full Thk Burn W/O Sk Gft Or Inhal W Tr With Class B CC	-	-	-	-	-	-	-	-	-
5090	Full Thk Burn W/O Sk Gft Or Inhal W/O Tr With No CC	50	6	1,585	2,436	0.578402	4	4	16	1.093961

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity		Costed Cases		1999/2000 Average Cost		Blended Average Cost		Blended SWRV		Average LOS of Inlier		Average LOS of All Inlier		Trim Point		Blended Co-Efficient of Variation (CV)	
		1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999	1999/2000	2000/1999
5091	Full Thk Burn W/O Sk Gt Or Inhal W/O Tr With Class C CC	9	2	5,483	6,095	1,471,183	10	12	50	0.769598	-	3	3	-	-	-	-	-	-
5092	Full Thk Burn W/O Sk Gt Or Inhal W/O Tr With Class B CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5100	Non-Extensive Burns W Significant Trauma With No CC	-	-	-	-	2,069	0.396105	3	3	-	-	-	-	-	-	-	-	-	-
5101	Non-Extensive Burns W Significant Trauma With Class C CC	1	1	26,507	26,507	4,597,684	19	19	19	-	-	-	-	-	-	-	-	-	-
5102	Non-Extensive Burns W Significant Trauma With Class B CC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5110	Non-Extensive Burns W/O Significant Trauma With No CC	190	101	7,810	6,227	1,146,319	8	6	25	0.900728	-	-	-	-	-	-	-	-	-
5111	Non-Extensive Burns W/O Significant Trauma With Class C CC	41	21	11,428	9,778	1,755,362	10	9	38	0.940162	-	-	-	-	-	-	-	-	-
5112	Non-Extensive Burns W/O Significant Trauma With Class B CC	5	4	41,085	47,263	8,808,252	34	30	111	0.796125	-	-	-	-	-	-	-	-	-
8010	Early Death MDC 01	230	134	4,583	3,842	0.744,269	1	1	4	1.560758	-	-	-	-	-	-	-	-	-
8020	Early Death MDC 02	1	1	5,946	5,946	1.076,484	1	1	1	-	-	-	-	-	-	-	-	-	-
8030	Early Death MDC 03	10	3	1,880	1,523	0.291,320	1	1	1	0.706184	-	-	-	-	-	-	-	-	-
8040	Early Death MDC 04	338	91	2,431	2,198	0.448,702	1	1	4	0.971373	-	-	-	-	-	-	-	-	-
8050	Early Death MDC 05	390	122	2,254	1,921	0.412,664	1	1	4	0.939255	-	-	-	-	-	-	-	-	-
8060	Early Death MDC 06	105	28	1,853	1,539	0.317,598	1	1	4	0.960550	-	-	-	-	-	-	-	-	-
8070	Early Death MDC 07	57	18	3,484	2,416	0.467,570	1	1	4	1.022136	-	-	-	-	-	-	-	-	-
8080	Early Death MDC 08	21	7	3,110	1,755	0.337,231	1	1	4	1.200086	-	-	-	-	-	-	-	-	-
8090	Early Death MDC 09	13	3	3,053	2,593	0.600,940	1	1	4	0.744152	-	-	-	-	-	-	-	-	-
8100	Early Death MDC 10	17	5	8,466	5,714	1.103,454	1	1	4	1.673959	-	-	-	-	-	-	-	-	-
8110	Early Death MDC 11	49	19	3,475	2,357	0.450,327	1	1	4	1.889483	-	-	-	-	-	-	-	-	-
8120	Early Death MDC 12	4	1	1,918	1,176	0.375,188	2	2	4	-	-	-	-	-	-	-	-	-	-
8130	Early Death MDC 13	1	-	-	448	0.148,055	1	1	1	0.628200	-	-	-	-	-	-	-	-	-
8140	Early Death MDC 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8150	Neonate Early Death	216	18	3,468	2,421	0.471,151	1	1	1	1.002035	-	-	-	-	-	-	-	-	-
8151	Neonate Early Transfer	817	233	3,668	2,965	0.574,891	2	2	4	0.958431	-	-	-	-	-	-	-	-	-
8160	Early Death MDC 16	9	3	2,021	2,498	0.487,514	2	1	4	0.861051	-	-	-	-	-	-	-	-	-
8170	Early Death MDC 17	36	9	2,380	2,009	0.406,349	1	1	4	1.070355	-	-	-	-	-	-	-	-	-
8180	Early Death MDC 18	55	19	3,299	2,798	0.573,075	1	1	4	0.957202	-	-	-	-	-	-	-	-	-
8190	Early Death MDC 19	7	1	635	441	0.111,909	1	1	2	0.623337	-	-	-	-	-	-	-	-	-
8200	Early Death MDC 20	1	-	-	883	0.224,437	2	2	4	-	-	-	-	-	-	-	-	-	-

Schedule 1 -- Inpatient Cost Results

RGN	Description	Activity 1999/2000	Costed Cases		1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Average LOS of All Inlier		Trim Point	Blended Co-Efficient of Variation (CV)
			1999/2000	1999/2000				Costed Cases	Inlier Cases		
8210	Early Death MDC 21	31	14	3,216	3,760	0.701868	1	1	1	1	1.244441
8220	Early Death MDC 22	5	4	1,745	1,496	0.281389	1	1	1	1	0.679165
8230	Early Death MDC 23	222	30	1,108	994	0.220601	1	1	1	4	0.545601
8240	Early Death MDC 24	14	11	9,303	9,265	1.784343	1	1	1	1	0.959665
8250	Early Death MDC 25	2	1	1,728	1,434	0.350438	2	2	2	4	0.565571
9150	PWS - Birth Weight 1000-2499G With Respiratory Assist	154	110	23,359	21,528	4.077339	17	19	69	69	0.636505
9151	PWS - Birth Weight 1000-2499G With Prolonged Respiratory Assist	109	46	63,828	56,873	10.775246	35	32	110	110	0.661361
9152	PWS - Birth Weight < 1000G With Respiratory Assist	26	15	43,408	52,037	9.873525	35	36	129	129	0.685481
9153	PWS - Birth Weight < 1000G With Prolonged Respiratory Assist	98	55	112,464	106,904	19.901409	59	61	202	202	0.514973

Schedule 2 -- Province Wide Services Results

RGN	Description	Inflator Costed Cases	Blended Average Cost	Outlier Costed Cases	Value of Outlier Cases
0010	Craniotomy Except For Trauma With No CC	1,039	8,235	42	1,177,091
0011	Craniotomy Except For Trauma With Class C CC	194	9,260	6	196,715
0012	Craniotomy Except For Trauma With Class B CC	637	13,134	31	1,606,418
0013	Craniotomy Except For Trauma With Class A CC	291	26,706	14	1,521,257
0020	Craniotomy For Trauma With No CC	147	7,738	6	150,710
0021	Craniotomy For Trauma With Class C CC	34	9,651	3	104,941
0022	Craniotomy For Trauma With Class B CC	52	18,586	3	127,564
0023	Craniotomy For Trauma With Class A CC	75	29,738	3	392,641
0040	Spinal Procedures With No CC	234	6,443	13	252,466
0041	Spinal Procedures With Class C CC	20	8,111	1	48,350
0042	Spinal Procedures With Class B CC	68	12,443	5	168,506
0043	Spinal Procedures With Class A CC	43	23,721	1	63,173
0271	Traumatic Stupor & Coma, Coma > 1 Hr With Class C CC	39	5,558	1	31,980
0272	Traumatic Stupor & Coma, Coma > 1 Hr With Class B CC	14	14,375	2	130,149
1030	Heart Transplant With No CC	4	26,916	-	-
1031	Heart Transplant With Class C CC	1	29,600	-	-
1032	Heart Transplant With Class B CC	21	29,755	4	379,033
1033	Heart Transplant With Class A CC	30	79,164	1	185,015
1040	Cardiac Valve Proc W Card Cath With No CC	14	37,185	-	-
1041	Cardiac Valve Proc W Card Cath With Class C CC	4	37,182	1	42,174
1042	Cardiac Valve Proc W Card Cath With Class B CC	47	37,834	-	-
1043	Cardiac Valve Proc W Card Cath With Class A CC	145	44,211	9	1,319,688
1050	Cardiac Valve Proc W/O Card Cath With No CC	174	19,973	3	98,849
1051	Cardiac Valve Proc W/O Card Cath With Class C CC	9	20,464	-	-
1052	Cardiac Valve Proc W/O Card Cath With Class B CC	485	18,217	20	681,131
1053	Cardiac Valve Proc W/O Card Cath With Class A CC	475	28,279	23	2,925,575
1060	Coronary Bypass With PTCA With No CC	-	-	-	-
1061	Coronary Bypass With PTCA With Class C CC	3	19,505	-	-
1062	Coronary Bypass With PTCA With Class B CC	24	21,950	1	19,601
1063	Coronary Bypass With PTCA With Class A CC	18	31,841	1	21,778
1070	Coronary Bypass W Card Cath With No CC	9	18,147	-	-
1071	Coronary Bypass W Card Cath With Class C CC	95	16,805	-	-

Schedule 2 -- Province Wide Services Results

RGN	Description	Inlier Costed Cases	Blended Average Cost	Outlier Costed Cases	Value of Outlier Cases
1072	Coronary Bypass W Card Cath With Class B CC	259	19,774	1	45,360
1073	Coronary Bypass W Card Cath With Class A CC	197	30,174	15	1,376,879
1080	Other Cardiothoracic Procedures With No CC	91	10,758	3	157,686
1081	Other Cardiothoracic Procedures With Class C CC	7	11,874	1	29,232
1082	Other Cardiothoracic Procedures With Class B CC	159	20,576	7	632,110
1083	Other Cardiothoracic Procedures With Class A CC	111	48,420	7	1,824,355
1090	Coronary Bypass W/O Card Cath With No CC	265	11,203	7	123,488
1091	Coronary Bypass W/O Card Cath With Class C CC	481	11,336	40	653,005
1092	Coronary Bypass W/O Card Cath With Class B CC	982	13,479	33	882,398
1093	Coronary Bypass W/O Card Cath With Class A CC	490	20,857	16	975,946
1100	Major Cardiovascular Procedures With No CC	129	9,690	4	144,781
1101	Major Cardiovascular Procedures With Class C CC	7	8,820	-	-
1102	Major Cardiovascular Procedures With Class B CC	185	13,713	26	1,271,909
1103	Major Cardiovascular Procedures With Class A CC	247	21,436	26	2,574,814
1120	Percutaneous Cardiovascular Procedures With No CC	367	3,684	33	260,352
1121	Percutaneous Cardiovascular Procedures With Class C CC	277	4,641	45	244,602
1122	Percutaneous Cardiovascular Procedures With Class B CC	280	6,886	73	536,012
1123	Percutaneous Cardiovascular Procedures With Class A CC	28	13,174	5	118,891
1160	Oth Perm Card Pace Or PTCA W Stent With No CC	593	11,140	44	661,456
1161	Oth Perm Card Pace Or PTCA W Stent With Class C CC	1,860	8,706	79	1,264,334
1162	Oth Perm Card Pace Or PTCA W Stent With Class B CC	369	12,842	15	461,855
1163	Oth Perm Card Pace Or PTCA W Stent With Class A CC	1,496	10,620	97	2,401,600
1913	Pancreas, Liver & Shunt Procedures With Class A CC	137	28,997	1	166,067
2860	Adrenal & Pituitary Procedures With No CC	86	5,206	7	78,778
2861	Adrenal & Pituitary Procedures With Class C CC	29	7,331	5	74,121
2862	Adrenal & Pituitary Procedures With Class B CC	45	8,290	5	192,694
2863	Adrenal & Pituitary Procedures With Class A CC	26	12,768	1	67,120
3020	Kidney Transplant With No CC	45	10,408	1	14,124
3021	Kidney Transplant With Class C CC	52	9,957	5	93,437
3022	Kidney Transplant With Class B CC	120	14,537	6	283,848
3023	Kidney Transplant With Class A CC	61	19,434	3	423,398
3530	Pelvic Evis, Rad Hyster & Rad Vulvectomy With No CC	23	6,424	-	-

Schedule 2 -- Province Wide Services Results

RGN	Description	Inflor Costed Cases	Blended Average Cost	Outlier Costed Cases	Value of Outlier Cases
3531	Pelvic Exis, Rad Hyster & Rad Vulvectomy With Class C CC	14	6,679	-	-
3532	Pelvic Exis, Rad Hyster & Rad Vulvectomy With Class B CC	26	9,549	3	64,605
3533	Pelvic Exis, Rad Hyster & Rad Vulvectomy With Class A CC	1	6,423	-	-
3860	Birth Weight < 1000G With No Neonate Cc	12	4,902	1	309
3861	Birth Weight < 1000G With Class C Neonate Cc	-	-	-	-
3862	Birth Weight < 1000G With Class B Neonate Cc	11	15,739	-	-
3863	Birth Weight < 1000G With Class A Neonate Cc	71	20,825	-	-
3883	Birth Weight 1000-2499G With Class A Neonate Cc	461	13,433	4	368,049
4050	Acute Leukemia W/O Major O.R. Procedure With No CC	209	3,963	10	186,664
4051	Acute Leukemia W/O Major O.R. Procedure With Class C CC	43	6,670	3	115,558
4052	Acute Leukemia W/O Major O.R. Procedure With Class B CC	298	15,521	8	792,800
4090	Radiotherapy With No CC	33	1,635	7	52,557
4091	Radiotherapy With Class C CC	78	4,984	2	49,309
4092	Radiotherapy With Class B CC	10	5,950	1	23,257
4800	Liver Transplant With No CC	7	20,683	-	-
4801	Liver Transplant With Class C CC	-	-	-	-
4802	Liver Transplant With Class B CC	18	24,122	4	152,040
4803	Liver Transplant With Class A CC	91	59,494	1	163,050
4810	Bone Marrow Transplant With No CC	8	34,944	1	68,911
4811	Bone Marrow Transplant With Class C CC	3	32,090	-	-
4812	Bone Marrow Transplant With Class B CC	200	38,610	7	785,264
4813	Bone Marrow Transplant With Class A CC	60	59,502	5	649,729
4840	Craniotomy For Multiple Significant Trauma With No CC	14	14,740	-	-
4841	Craniotomy For Multiple Significant Trauma With Class C CC	3	16,554	-	-
4842	Craniotomy For Multiple Significant Trauma With Class B CC	12	31,343	-	-
4843	Craniotomy For Multiple Significant Trauma With Class A CC	13	34,048	1	81,689
4850	Limb Reattach, Hip & Femur Proc, Mult Trma With No CC	39	12,086	1	37,213
4851	Limb Reattach, Hip & Femur Proc, Mult Trma With Class C CC	10	11,151	-	-
4852	Limb Reattach, Hip & Femur Proc, Mult Trma With Class B CC	46	23,190	2	129,795
4853	Limb Reattach, Hip & Femur Proc, Mult Trma With Class A CC	45	31,225	6	327,855
4910	Maj Jt & Limb Reattach Proc Of Upper Ext With No CC	57	4,847	1	14,731
4911	Maj Jt & Limb Reattach Proc Of Upper Ext With Class C CC	10	5,212	2	20,727

Schedule 2 -- Province Wide Services Results

RGN	Description	Inlier Costed Cases	Blended Average Cost	Outlier Costed Cases	Value of Outlier Cases
4912	Maj Jt & Limb Reattach Proc Of Upper Ext With Class B CC	20	7,997	-	-
4913	Maj Jt & Limb Reattach Proc Of Upper Ext With Class A CC	2	52,475	-	-
4920	Chemotherapy With Acute Leukemia As Sec Dx With No CC	197	2,339	12	86,320
4921	Chemotherapy With Acute Leukemia As Sec Dx With Class C CC	8	4,252	1	13,100
4922	Chemotherapy With Acute Leukemia As Sec Dx With Class B CC	24	17,107	-	-
4950	Lung Transplant With No CC	1	36,931	-	-
4951	Lung Transplant With Class C CC	1	34,962	-	-
4952	Lung Transplant With Class B CC	14	35,757	-	-
4953	Lung Transplant With Class A CC	9	55,815	1	106,955
5040	Extensive 3Rd Deg Burn W Skin Graft With No CC	1	21,351	-	-
5041	Extensive 3Rd Deg Burn W Skin Graft With Class C CC	2	39,480	-	-
5042	Extensive 3Rd Deg Burn W Skin Graft With Class B CC	3	63,448	-	-
5043	Extensive 3Rd Deg Burn W Skin Graft With Class A CC	17	86,248	1	586,690
5050	Extensive 3Rd Deg Burn W/O Skin Graft With No CC	-	-	-	-
5051	Extensive 3Rd Deg Burn W/O Skin Graft With Class C CC	-	-	-	-
5052	Extensive 3Rd Deg Burn W/O Skin Graft With Class B CC	2	142,618	-	-
5061	Full Thk Burn W Sk Gft Or Inhal W Tr With Class C CC	-	-	-	-
5062	Full Thk Burn W Sk Gft Or Inhal W Tr With Class B CC	-	-	-	-
5071	Full Thk Burn W Sk Gft Or Inhal W/O Tr With Class C CC	48	16,218	-	-
5072	Full Thk Burn W Sk Gft Or Inhal W/O Tr With Class B CC	18	43,160	-	-
9150	Birth Weight 1000-2499G With Respiratory Assist	208	21,528	3	265,328
9151	Birth Weight 1000-2499G With Prolonged Respiratory Assist	96	56,873	1	506,713
9152	Birth Weight < 1000G With Respiratory Assist	29	52,037	-	-
9153	Birth Weight < 1000G With Prolonged Respiratory Assist	93	106,904	1	351,857

Schedule 3 -- Inpatient Top-Up by Source

		Alberta (1997/1998)				
RGN	Description	Top-Up Cases Used	OCCP Top-Up Cases used	Total Top-Up Applied		
0061	Carpal Tunnel Release With Class C CC	2	-	2		
0062	Carpal Tunnel Release With Class B CC	1	1	2		
0220	Hypertensive Encephalopathy With No CC	2	1	3		
0222	Hypertensive Encephalopathy With Class B CC	2	-	2		
0363	Retinal Procedures With Class A CC	1	-	1		
0392	Lens Procedures With Or Without Vitrectomy With Class B CC	1	-	1		
0403	Extraocular Procedures Except Orbit With Class A CC	2	-	2		
0423	Intraocular Proc Exc Retina, Iris & Lens With Class A CC	1	1	2		
0431	Hyphema With Class C CC	1	2	3		
0462	Other Disorders Of The Eye With Class B CC	3	-	3		
0562	Rhinoplasty With Class B CC	1	2	3		
0593	Tonsillectomy &/Or Adenoidectomy Only With Class A CC	-	1	1		
0662	Epistaxis With Class B CC	1	-	1		
0671	Epiglottitis With Class C CC	1	-	1		
0672	Epiglottitis With Class B CC	3	1	4		
0712	Laryngotracheitis With Class B CC	1	-	1		
1030	PWS - Heart Transplant With No CC	1	-	1		
1041	PWS - Cardiac Valve Proc W Card Cath With Class C CC	1	-	1		
1061	PWS - Coronary Bypass With PTCA With Class C CC	2	-	2		
1193	Vein Ligation & Stripping With Class A CC	1	-	1		
1282	Deep Vein Thrombophlebitis With Class B CC	1	-	1		
1683	Mouth Procedures With Class A CC	1	2	3		
1872	Dental Extractions & Restorations With Class B CC	3	-	3		
2000	Hepatobiliary Diag Proc For Non-Malignant With No CC	3	-	3		
2001	Hepatobiliary Diag Proc For Non-Malignant With Class C CC	3	-	3		
2011	Other Hepatobiliary Or Pancreas O.R. Proc With Class C CC	1	-	1		
2233	Major Shoulder/Elbow Proc With Class A CC	2	1	3		
2283	Major Thumb Or Joint Proc With Class A CC	1	-	1		
2303	Loc Excis & Removal Of Device Of Hip & Femur With Class A CC	2	-	2		

Schedule 3 -- Inpatient Top-Up by Source

		Alberta (1997/1998)			
RGN	Description	Top-Up Cases Used	OCCP Top-Up Cases used	Total Top-Up Applied	
2321	Arthroscopy With Class C CC	1	-	1	
2372	Sprains & Disloc Of Hip, Pelvis & Thigh With Class B CC	-	1	1	
2462	Non-Specific Arthropathies With Class B CC	1	-	1	
2562	Other Musc System & Connective Tissue Diag With Class B CC	2	-	2	
2573	Total Mastectomy For Malignancy With Class A CC	-	2	2	
2593	Subtotal Mastectomy For Malignancy With Class A CC	-	1	1	
2622	Breast Biopsy & Local Excis For Non-Malign With Class B CC	-	3	3	
2623	Breast Biopsy & Local Excis For Non-Malign With Class A CC	1	-	1	
2671	Perianal & Pilonidal Procedures With Class C CC	2	-	2	
2672	Perianal & Pilonidal Procedures With Class B CC	2	-	2	
2740	Malignant Breast Disorders With No CC	1	-	1	
2761	Non-Malignant Breast Disorders With Class C CC	1	-	1	
2762	Non-Malignant Breast Disorders With Class B CC	1	-	1	
2850	Amput Of Lower Limb For Endo, Nutr, & Metab With No CC	1	-	1	
2873	Skn Gft & Wnd Dbrd For Endo, Nutr & Metab With Class A CC	3	-	3	
2881	O.R. Procedures For Obesity With Class C CC	1	-	1	
2903	Thyroid Procedures With Class A CC	2	-	2	
2912	Thyroglossal Procedures With Class B CC	1	1	2	
3063	Prostatectomy With Class A CC	1	-	1	
3123	Urethral Procedures With Class A CC	5	-	5	
3171	Admit For Renal Dialysis With Class C CC	1	3	4	
3232	Urinary Stones W Lithotripsy With Class B CC	1	-	1	
3282	Urethral Stricture With Class B CC	1	1	2	
3383	Testes Procedures, For Malignancy With Class A CC	2	-	2	
3393	Testes Procedures, Non-Malignancy With Class A CC	2	-	2	
3413	Penis Procedures With Class A CC	1	1	2	
3421	Circumcision With Class C CC	2	-	2	
3422	Circumcision With Class B CC	2	1	3	
3443	Other Male Reprod Sys O.R. Proc For Malign With Class A CC	3	1	4	

Schedule 3 -- Inpatient Top-Up by Source

RGN	Description	Alberta (1997/1998)		
		Top-Up Cases Used	OCCP Top-Up Cases used	Total Top-Up Applied
3450	Other Male Reprod Sys O.R. Proc Ex Malign With No CC	2	1	3
3451	Other Male Reprod Sys O.R. Proc Ex Malign With Class C CC	3	-	3
3453	Other Male Reprod Sys O.R. Proc Ex Malign With Class A CC	-	2	2
3482	Benign Prostatic Hypertrophy With Class B CC	1	-	1
3502	Inflammation Of The Male Reproductive Sys With Class B CC	1	-	1
3521	Other Male Reproductive System Diagnoses With Class C CC	2	-	2
3533	PWS - Pelvic Evis, Rad Hyster & Rad Vulvectomy With Class A CC	-	1	1
3563	Female Reprod Sys Reconstructive Proc With Class A CC	2	-	2
3603	Vagina, Cervix & Vulva Procedures With Class A CC	3	-	3
3612	Laparoscopy & Incis Tubal Interruption With Class B CC	3	-	3
3632	D&C, Conization & Radio-Implant, For Malign With Class B CC	1	3	4
3653	Other Female Reproductive System O.R. Proc With Class A CC	1	-	1
3682	Infections, Female Reproductive System With Class B CC	-	2	2
3743	Vaginal Delivery W Sterilization &/ Or D&C With Class A CC	1	-	1
3773	Postpart & Post Abortion Diag W Or Proc With Class A CC	2	1	3
3802	Abortion W/O D&C With Class B CC	1	-	1
3813	Abortion W D&C, Aspir Curet Or Hysterotomy With Class A CC	3	-	3
3822	False Labor With Class B CC	1	-	1
4081	Myel Dis Or Poor Diff Neopl W Oth O.R. Proc With Class C CC	4	-	4
4110	History Of Malignancy W/O Endoscopy With No CC	1	-	1
4111	History Of Malignancy W/O Endoscopy With Class C CC	-	1	1
4120	History Of Malignancy W Endoscopy With No CC	1	-	1
4272	Neuroses Except Depressive With Class B CC	2	-	2
4282	Disorders Of Personality & Impulse Control With Class B CC	-	2	2
4322	Other Mental Disorder Diagnoses With Class B CC	1	-	1
4362	Alc/Drug Depend W Rehab With Class B CC	1	-	1
4391	Skin Grafts For Injuries With Class C CC	1	-	1
4411	Hand Procedures For Injuries With Class C CC	1	-	1
4412	Hand Procedures For Injuries With Class B CC	4	-	4

Schedule 3 -- Inpatient Top-Up by Source

RGN	Description	Alberta (1997/1998)				Total Top-Up Applied
		Top-Up Cases Used	OCCP Top-Up Cases used	OCCP Top-Up Cases used	OCCP Top-Up Cases used	
4413	Hand Procedures For Injuries With Class A CC	1	1	1	2	2
4690	Principal Diagnosis Invalid As Discharge Diagnosis	3	-	-	3	3
4811	PWS - Bone Marrow Transplant With Class C CC	-	2	2	2	2
4841	PWS - Craniotomy For Multiple Significant Trauma With Class C CC	1	-	-	1	1
4880	Hiv W Extensive O.R. Procedure With No CC	-	2	2	2	2
4882	Hiv W Extensive O.R. Procedure With Class B CC	1	2	2	3	3
4913	PWS - Maj It & Limb Reattach Proc Of Upper Ext With Class A CC	2	-	-	2	2
4961	Combined Ant/Post Spinal Fusion With Class C CC	3	-	-	3	3
5011	Knee Proc W Princ Diag Of Infection With Class C CC	3	-	-	3	3
5012	Knee Proc W Princ Diag Of Infection With Class B CC	1	-	-	1	1
5013	Knee Proc W Princ Diag Of Infection With Class A CC	2	-	-	2	2
5040	PWS - Extensive 3Rd Deg Burn W Skin Graft With No CC	1	-	-	1	1
5042	PWS - Extensive 3Rd Deg Burn W Skin Graft With Class B CC	2	-	-	2	2
5050	PWS - Extensive 3Rd Deg Burn W/O Skin Graft With No CC	2	1	1	3	3
5060	Full Thk Burn W Sk Gft Or Inhal W Tr With No CC	-	1	1	1	1
8090	Early Death MDC 09	1	1	1	2	2
8120	Early Death MDC 12	1	3	3	4	4
8130	Early Death MDC 13	1	2	2	3	3
8220	Early Death MDC 22	1	-	-	1	1
8250	Early Death MDC 25	2	-	-	2	2

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity		Costed Cases		Blended		Blended		Blended	
		1999/2000	1999/2000	1999/2000	1999/2000	Costed Cases	Blended	1999/2000	Average	Blended	Coefficient of
								Average Cost	Cost	SWRV	Variance (CV)
1.1	Nerve & Other	3,706	1,277	2,595	327	340	2,739943	1.242644			
1.2	Disc Destruction	105	73	76	1,485	1,468	9.693250	0.366712			
2	Spinal	3,463	899	1,879	328	311	2.339951	0.720416			
3	Nerve Injection	2,905	1,131	2,494	78	76	0.591371	1.789798			
4	Orbital & Other Eye	2,644	661	1,215	658	717	5.677647	1.006275			
5.1	Other Lens Procedures	1,156	6	21	43	49	0.509886	0.613891			
5.2	Lens Procedures	9,050	9	17	681	781	6.317663	0.485631			
6	Iris & Other Eye	339	189	426	131	122	0.952354	1.897190			
7	Strabismus	835	468	639	867	866	6.209220	0.463455			
8	External Eye	18,901	4,274	8,713	108	92	0.720664	1.481745			
9	Bronch/Pharynx	214	53	81	880	878	6.408350	0.508555			
10	Tympanoplasty	645	206	343	950	995	7.451774	0.597058			
11	Sinus Procedures	1,108	415	806	1,170	1,223	9.401381	0.630637			
12	Other Sinus	1,451	485	790	645	669	5.436092	0.461454			
13	Tonsils & Adenoids	801	190	353	806	1,028	7.508286	0.410331			
13.1	Tonsils & Adenoids 0 < 1.5 Years	3	2	3							
13.2	Tonsils & Adenoids 1.5 < 6 Years	947	506	698	770	745	5.498287	0.400034			
13.3	Tonsils & Adenoids 6 < 12 Years	1,387	650	841	719	701	5.228893	0.383532			
13.4	Tonsils & Adenoids 12 < 18 Years	672	274	417	706	696	5.394957	0.390281			
14	Nasal Procedures	7,051	1,018	2,108	363	351	2.842395	1.186183			
15	Other Respiratory	161	32	49	539	599	4.607318	0.877541			
16	External Ear 18 + Years	3,101	134	309	113	126	1.044142	1.370952			
16.1	External Ear 0 < 1.5 Years	537	322	399	428	400	2.885031	0.513496			
16.2	External Ear 1.5 < 6 Years	1,573	730	963	417	407	2.962321	0.723930			
16.3	External Ear 6 < 12 Years	851	329	478	391	362	2.855522	0.572407			
16.4	External Ear 12 < 18 Years	250	50	82	376	332	2.438716	0.552500			
17.1	Endoscopy - ENT	1,539	396	799	437	499	3.632134	1.086282			
17.2	Other Endoscopic ENT Procedures	2,452	944	1,755	589	573	4.132925	0.657068			
18	Pacemaker Implant	468	59	118	8,196	8,085	56.347303	0.529831			
19	Cardiac Catheter 18 + Years	7,620	1,586	3,246	2,648	1,960	13.357640	0.667706			
19.1	Cardiac Catheter 0 < 1.5 Years	30	26	57	6,224	3,848	25.893797	0.764423			

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Costed Cases	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Blended Coefficient of Variance (CV)
19.2	Cardiac Catheter 1.5 < 6 Years	44	40	83	5,179	3,412	22.978083	0.781577
19.3	Cardiac Catheter 6 < 12 Years	34	32	64	4,671	3,293	22.254138	0.693502
19.4	Cardiac Catheter 12 < 18 Years	53	42	79	3,702	2,871	19.476445	0.687199
20	Angiography 18 + Years	8,712	3,532	6,626	594	584	4.206494	1.575763
20.1	Angiography 0 < 1.5 Years	949	739	1,491	262	232	1.605946	0.989694
20.2	Angiography 1.5 < 6 Years	937	700	1,431	251	227	1.571809	1.053238
20.3	Angiography 6 < 12 Years	749	591	1,154	299	288	2.003645	1.847431
20.4	Angiography 12 < 18 Years	705	536	1,010	402	362	2.499045	1.875646
21	Vascular Procedures 18 + Years	1,183	332	565	879	780	5.461662	0.667305
21.1	Vascular Procedures 0 < 1.5 Years	46	6	7	950	939	6.729575	0.438689
21.2	Vascular Procedures 1.5 < 6 Years	13	1	6	90	789	6.053569	0.835155
21.3	Vascular Procedures 6 < 12 Years	6	2	5	974	1,023	6.674651	0.757118
21.4	Vascular Procedures 12 < 18 Years	18	5	6	760	858	6.243699	0.716300
22	Other Vascular Procedures	1,759	529	1,030	840	912	7.242602	0.444792
23.1	Lymphatic Procedures, Local Anaesthetic	325	123	302	154	142	1.088100	0.674649
23.2	Lymphatic Procedures, General Anaesthetic	400	157	243	813	891	6.906002	0.543607
23.3	Lymphatic Procedures, Other Anaesthetic	132	12	79	283	644	5.455859	0.549702
24.1	Minor Vascular	230	5	15	1,294	636	4.333482	1.218514
24.2	Other Minor Vascular	541	14	24	110	110	0.890258	1.120340
25	Cholecystectomy	2,760	1,791	3,363	1,120	1,186	9.624859	0.394895
26	Hernia	4,968	2,538	4,315	918	932	7.348230	0.391647
27	ERCP	2,147	541	1,190	744	660	4.948268	0.565487
28.1	Endoscopy GI - Low	7,619	1,762	3,726	181	171	1.311697	0.814164
28.2	Endoscopy GI - Medium	41,167	11,070	22,134	311	301	2.276717	0.702035
28.3	Endoscopy GI - High	3,746	1,232	2,115	337	331	2.552306	0.645130
29.1	Ano-Rectal Procedures, Local Anaesthetic	173	19	54	110	129	1.028725	0.997923
29.2	Ano-Rectal Procedures, General Anaesthetic	1,097	381	608	683	632	4.914573	0.499766
29.3	Ano-Rectal Procedures, Other Anaesthetic	1,828	440	1,009	277	314	2.481997	0.711385
30.1	Minor Anal Procedures, Local Anaesthetic	578	46	169	85	122	0.940423	0.647392
30.2	Minor Anal Procedures, General Anaesthetic	239	100	165	798	629	4.586361	0.608320
30.3	Minor Anal Procedures, Other Anaesthetic	3,932	962	1,316	302	276	1.988236	0.921630

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity		Costed Cases		Blended		Blended		Blended	
		1999/2000	1999/2000	1999/2000	1999/2000	Costed Cases	Blended	1999/2000	Average	Blended	Coefficient of
								Average Cost	Cost	SWRV	Variance (CV)
31	Mechanical Implants	29	2,297	1,197	2,393	22	48	1,026	1,114	9,335,105	0.296624
32	Lithotripsy							853	743	6,248,023	0.296536
33	Upper Urinary Procedures	1,735	1,210	1,210	2,543			514	502	4,138,372	0.697128
34.1	Lower Uri & Genital	1,042	642	642	1,140			716	718	5,476,153	0.505805
34.2	Reconstruction, Vas Deferens	48	25	25	69			1,408	1,273	10,594,408	0.386953
35.1	Bladder & Urethral Procedures, Local Anaesthetic	15,879	5,961	5,961	12,103			221	221	1,859,087	0.796690
35.2	Bladder & Urethral Procedures, General Anaesthetic	1,766	1,219	1,219	2,573			534	532	4,192,058	0.606914
35.3	Bladder & Urethral Procedures, Other Anaesthetic	5,230	1,059	1,059	2,067			382	392	3,256,122	0.722444
36.1	Vasectomy	3,241	889	889	1,619			264	270	2,225,933	0.699691
36.2	Other Male Genital Procedures	677	450	450	785			699	714	5,610,931	0.392054
37	Circumcision 18+ Years	316	176	176	332			642	675	5,473,956	0.423673
37.1	Circumcision 0 < 1.5 Years	1,929	700	700	1,357			158	141	1,142,987	0.710110
37.2	Circumcision 1.5 < 6 Years	318	191	191	276			600	595	4,399,574	0.338364
37.3	Circumcision 6 < 12 Years	195	131	131	215			614	626	4,713,153	0.326149
37.4	Circumcision 12 < 18 Years	66	48	48	72			642	675	5,205,299	0.331906
38	Uro Diagnostic Procedures	5,110	1,552	1,552	2,878			250	230	1,777,871	0.637696
39	Uterus & Adnexal Procedure	4,564	1,112	1,112	2,140			841	803	6,562,829	0.453909
40	Endo & Gyn Procedures	8,237	1,834	1,834	3,785			550	553	4,608,182	0.326577
41	Minor Gyn Procedures	12,765	805	805	1,505			361	368	2,973,196	0.747413
42	Evacuations	10,289	1,307	1,307	2,503			423	439	3,756,759	0.584954
43	Maxillo-Facial	228	94	94	177			970	906	7,293,123	0.594267
44	Chest Wall Procedures	508	203	203	394			764	757	5,823,268	0.574306
45.1	Upper Extremity Procedures	876	395	395	736			1,123	1,114	8,489,915	0.778947
45.2	Shoulder Procedures	990	313	313	599			1,306	1,273	10,733,792	0.339438
46	Open Reductions	1,569	699	699	1,369			817	793	6,562,855	0.532351
47	Tendon & Muscle Procedures	2,414	731	731	1,572			778	770	6,275,975	0.742671
48	Closed Reductions	7,763	1,311	1,311	2,560			261	253	1,901,772	0.819552
49	Lower Extremity	1,928	521	521	771			719	727	5,579,395	0.766157
50	Knee Procedures	7,113	2,487	2,487	5,127			789	790	6,575,222	0.510336
51	Ankle & Foot	699	216	216	444			770	769	6,278,895	0.610121
52.1	Remove Int Fixation, Lower Extremity	751	267	267	515			688	704	5,710,172	0.442769

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity		Costed Cases		Blended		Blended		Blended		Blended Coefficient of Variance (CV)
		1999/2000	1999/2000	1999/2000	1999/2000	Costed Cases	Blended	1999/2000	Average	Cost	SWRV	
52.2	Other Removal, Int Fixation	1,285	639	1,205	228	232	1.784193	1.115653				
53	Soft Tissue Procedures	4,225	1,006	1,865	384	387	3.059569	0.939978				
54	Manipulations	18,677	5,469	11,567	101	97	0.748763	0.538545				
55	Mastectomy	3,693	1,242	2,337	531	545	4.365434	0.884261				
56.1	Augment/ Reduc Breast Bilateral	689	299	596	1,277	1,257	10.446194	0.342441				
56.2	Augment/ Reduc Breast Unilateral	595	190	400	1,032	1,024	8.489648	0.462725				
57	Breast Plastic Procedures	285	43	81	379	370	2.951356	0.994484				
58.1	Ear & Cleft Lip Reconstruction	415	247	369	997	953	7.402481	0.395676				
58.2	Face Rhytidectomy	56	11	19	2,698	2,467	20.529994	0.612278				
58.3	Other Plastic Reconstruction	3,280	538	1,171	394	352	2.785262	1.356861				
59.1	Skin Procedures, Local Anaesthetic	56,735	6,602	14,148	106	103	0.816114	0.988204				
59.2	Skin Procedures, General Anaesthetic	2,029	834	1,443	768	656	4.911519	0.983024				
59.3	Skin Procedures, Other Anaesthetic	35,624	2,728	6,900	136	143	1.147679	1.178883				
60	Dental Surgery	4,336	1,320	1,964	989	866	6.501264	0.653512				
61.1	Biopsy, Other	1,284	555	962	512	516	3.655078	0.698362				
61.2	Biopsy, Percutaneous	7,067	1,463	2,808	361	362	2.744941	0.782355				
62	Hemodialysis	122,617	60,004	113,254	280	265	1.831461	0.349086				
62.1	Home Hemodialysis Teaching	182	-	15	-	1,649	12.341646	0.428530				
62.2	Selfcare Hemodialysis	-	-	-	-	-	-	-				
63	Transfusions	25,294	3,616	5,096	382	397	2.913706	0.725975				
64	Cardioversion	997	178	359	445	397	3.025099	0.809772				
65	Chemotherapy	2,544	1,347	2,324	180	198	1.379192	0.569356				
66	Myelogram	1,008	85	243	605	579	4.907986	0.407628				
68	Thyroid Procedures	44	24	43	1,200	1,183	8.686425	0.563428				
69	Parotid Duct Procedures	88	30	52	1,234	1,277	9.908369	0.529983				
70	Appendectomy	41	21	28	1,289	1,260	10.031898	0.554310				
71	Gastro-Intestinal Related Procedures	3,766	2,150	4,266	228	218	1.587266	1.738803				
72	Peritoneal Dialysis	1,429	707	1,402	551	466	3.202131	0.791574				
72.1	Home Peritoneal Dialysis Teaching	1,936	1,697	2,880	237	217	1.477378	1.059074				
73	Diagnostic Investigation Of Vascular System	8	6	7	223	212	1.488963	0.571171				
74	Nuclear Imaging	17,622	5,376	11,003	473	466	3.446106	0.564270				

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Costed Cases	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Blended Coefficient of Variance (CV)
75	CAT Scan	53,283	20,163	35,715	292	262	1.936366	0.777107
76	MRI	10,823	4,482	10,216	535	458	3.239959	0.500875
77	Radiotherapy	20	-	1	-	237	1.783691	-
201	Diag Inv General Cardiac 0 < 1.5 Years	18	6	16	175	325	2.399472	1.317821
202	Diag Inv General Cardiac 1.5 < 12 Years	105	62	99	175	164	1.129294	0.354277
203	Diag Inv General Cardiac 12 < 18 Years	176	45	82	204	188	1.345980	0.391910
204	Diag Inv General Cardiac 18 < 45 Years	2,749	689	1,448	211	187	1.408952	0.581572
205	Diag Inv General Cardiac 45 + Years	8,547	2,925	6,924	195	173	1.347090	0.506468
206	Management General Cardiac 0 < 1.5 Years	505	108	250	115	112	0.820663	0.786285
207	Management General Cardiac 1.5 < 12 Years	1,512	395	792	97	92	0.652563	0.596243
208	Management General Cardiac 12 < 18 Years	902	194	361	80	82	0.595645	0.758270
209	Management General Cardiac 18 < 45 Years	8,413	2,717	5,265	86	81	0.601630	0.927407
210	Management General Cardiac 45 + Years	33,795	11,775	22,813	93	85	0.639215	0.864769
211	Severe Cardiac	18	3	5	295	317	3.642446	0.896840
213	Dysrhythmia & Conductive Disorders	12,438	2,004	4,024	220	199	1.448370	1.553088
214	Congestive Heart Failure	4,749	1,746	3,290	129	127	0.915454	0.734294
215	Inflammatory Cardiac	230	45	98	124	140	1.092259	1.531050
216	Congenital Heart Disease	1,594	745	1,615	134	121	0.849804	0.628906
217	Diag Inv Angina	3,519	1,295	2,444	187	151	1.072952	0.978873
218	Management Angina	13,499	7,184	13,751	46	53	0.381868	0.992619
219	Diag Inv Vascular	1,002	218	337	278	274	1.915362	0.642627
220	Management Vascular	7,265	1,159	2,168	122	117	0.875662	0.953961
251	Diag Inv General Endocrinal 0 < 1.5 Years	14	11	17	346	309	2.179056	0.658129
252	Diag Inv General Endocrinal 1.5 < 6 Years	38	23	44	245	204	1.405316	0.759641
253	Diag Inv General Endocrinal 6 < 18 Years	149	83	171	141	154	1.090773	0.609374
254	Diag Inv General Endocrinal 18 + Years	128	26	40	334	302	2.109957	0.561977
255	Management General Endocrinal 0 < 1.5 Years	355	148	321	76	75	0.599553	1.048219
256	Management General Endocrinal 1.5 < 6 Years	463	181	318	72	81	0.601089	2.589568
257	Management General Endocrinal 6 < 18 Years	1,363	409	691	73	70	0.501175	2.097307
258	Management General Endocrinal 18 + Years	4,896	1,333	2,467	141	110	0.815078	2.358344
259	Management Diabetes < 18 Years	3,922	1,659	3,397	184	173	1.210793	0.583952

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Costed Cases	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Blended Coefficient of Variance (CV)
260	Management Diabetes 18 + Years	26,963	8,706	17,436	110	104	0.789374	0.875624
262	Thyrotoxicosis	655	185	315	114	111	0.788301	1.534269
264	Management Ketoacidosis	79	20	33	206	207	1.515515	0.506976
265	Fluid & Electrolyte < 3 Years	630	335	831	249	256	1.934367	0.766539
266	Fluid & Electrolyte 3 To 6 Years	290	178	393	240	245	1.853181	0.575973
267	Fluid & Electrolyte 6 + Years	5,600	986	1,830	208	196	1.414960	0.669061
301	Diag Inv General ENT < 18 Years	3,053	894	1,474	151	151	1.117256	0.626724
302	Diag Inv General ENT 18 + Years	5,436	483	767	199	185	1.352763	0.459420
303	Management General ENT < 18 Years	64,836	10,934	20,790	57	60	0.513872	1.071593
304	Management General ENT 18 + Years	62,535	6,269	12,259	51	57	0.541367	1.149306
305	Otitis Media	40,454	6,376	13,198	57	60	0.513809	0.987416
306	Epistaxis	2,911	333	654	100	90	0.696198	1.410477
351	Diag Inv General Female Genital Disorders < 45 Yea	1,200	150	264	317	299	2.149435	0.656735
352	Diag Inv General Female Genital Disorders 45 + Yea	156	12	30	398	322	2.336443	0.521710
353	Management General Female Genital Disorders < 18	2,018	304	634	84	84	0.711060	0.730847
354	Management General Female Genital Disorders 18 < 4	14,952	1,051	2,101	93	98	0.892096	0.866545
355	Management General Female Genital Disorders 45 + Y	4,623	528	891	93	94	0.784527	0.715865
356	Management Contraceptive	6,223	646	1,248	126	143	1.074496	0.717571
357	Diag Inv General Male Genital Disorders < 18 Year	89	40	66	252	226	1.585508	0.540664
358	Diag Inv General Male Genital Disorders 18 + Years	293	40	73	231	267	1.897601	0.349015
359	Management General Male Genital Disorders < 18 Ye	1,560	376	725	75	73	0.569693	1.116155
360	Management General Male Genital Disorders 18 + Ye	5,569	504	1,131	75	84	0.705948	1.113776
361	Diag Inv Other Genitourological Disorders < 18 Ye	545	162	289	250	226	1.638913	0.789773
362	Diag Inv Other Genitourological Disorders 18 + Yea	6,384	883	1,835	245	235	1.702572	0.542232
363	Management Other Genitourological Disorders < 18 Y	9,577	2,378	4,616	101	101	0.794951	0.904234
364	Management Other Genitourological Disorders 18 + Y	48,257	7,465	15,098	82	85	0.670167	0.971980
400	Diag Inv General Gastrointestinal 0 < 1.5 Years	519	205	356	252	234	1.695369	0.960859
401	Diag Inv General Gastrointestinal 1.5 < 6 Years	663	265	486	189	184	1.350649	0.953153
402	Diag Inv General Gastrointestinal 6 < 18 Years	2,388	600	1,143	221	211	1.551244	0.705590
403	Diag Inv General Gastrointestinal 18 < 45 Years	8,411	876	1,747	311	274	1.958833	0.453093
404	Diag Inv General Gastrointestinal 45 < 65 Years	4,300	475	908	317	262	1.857169	0.551727

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Costed Cases	Blended		Blended Coefficient of Variance (CV)
					Average Cost	SWRV	
405	Diag Inv General Gastrointestinal 65 + Years	3,529	417	851	307	261	1.910531
406	Management General Gastrointestinal 0 < 1.5 Years	10,353	2,714	5,261	84	81	0.633006
407	Management General Gastrointestinal 1.5 < 6 Years	11,293	2,577	5,289	83	79	0.609795
408	Management General Gastrointestinal 6 < 18 Years	18,491	3,155	6,391	81	84	0.656803
409	Management General Gastrointestinal 18 < 45 Years	53,163	4,279	9,840	96	99	0.815887
410	Management General Gastrointestinal 45 < 65 Years	20,721	1,481	3,384	107	109	0.858676
411	Management General Gastrointestinal 65 + Years	12,893	883	2,026	115	115	0.900076
412	Constipation With Disimpaction	1,850	106	167	273	250	1.713121
413	GI Bleed /Perforation/ Obstruction	3,586	393	775	192	174	1.298109
451	Diag Inv Hematological	505	187	368	305	321	2.293782
452	Management Hematological 0 < 6 Years	1,034	501	833	201	197	1.389496
453	Management Hematological 6 < 12 Years	689	281	557	199	199	1.415225
454	Management Hematological 12 < 18 Years	842	439	783	209	216	1.533006
455	Management Hematological 18 < 65 Years	5,996	3,325	5,487	176	181	1.289805
456	Management Hematological 65 + Years	2,154	825	1,675	152	163	1.169623
501	Diag Inv Hepatobiliary	1,597	245	383	382	351	2.453933
502	Management Hepatobiliary	9,326	1,464	2,394	143	134	0.984080
551	Diag Inv Inflamm Musculoskeletal 0 < 1.5 Years	1	-	2	-	249	2.019651
552	Diag Inv Inflamm Musculoskeletal 1.5 < 6 Years	48	6	15	209	161	1.185166
553	Diag Inv Inflamm Musculoskeletal 6 < 12 Years	93	23	53	180	188	1.392350
554	Diag Inv Inflamm Musculoskeletal 12 < 18 Years	179	39	86	303	236	1.679032
555	Diag Inv Inflamm Musculoskeletal 18 + Years	4,203	469	1,194	193	171	1.266290
556	Diag Inv Other Musculoskeletal < 18 Years	13,292	2,992	6,027	108	102	0.740367
557	Diag Inv Other Musculoskeletal 18 + Years	36,735	10,188	20,093	120	113	0.824353
558	Management Inflamm Musculoskeletal 0 < 1.5 Years	609	2	6	150	63	0.456650
559	Management Inflamm Musculoskeletal 1.5 < 6 Years	273	61	132	67	62	0.462390
560	Management Inflamm Musculoskeletal 6 < 12 Years	542	169	329	57	54	0.398130
561	Management Inflamm Musculoskeletal 12 < 18 Years	981	141	262	57	56	0.421764
562	Management Inflamm Musculoskeletal 18 + Years	23,074	6,130	11,425	70	67	0.483634
563	Management Other Musculoskeletal < 18 Years	17,639	3,111	5,881	43	42	0.323661
564	Management Other Musculoskeletal 18 + Years	83,111	15,560	28,399	33	35	0.274354
							1.557262

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Costed Cases	Blended Average Cost 1999/2000	Blended Average Cost	Blended Cost	Blended SWRV	Blended Coefficient of Variance (CV)
565	Diag Inv Congenital Musculoskeletal Deformities	490	59	149	186	144	186	1.034410	0.896640
566	Management Congenital Musculoskeletal Deformities	1,989	402	748	67	62	67	0.437863	2.187662
567	Diag Inv Other Inflamm Musculoskeletal	2,527	245	536	159	153	159	1.140997	0.441164
568	Management Other Inflamm Musculoskeletal	11,134	1,352	2,517	49	54	49	0.461385	1.280479
569	Infectious Musculoskeletal	1,305	490	1,019	97	106	97	0.837428	0.833161
601	Diag Inv General Neurology	2,770	1,413	2,180	574	578	574	3.960437	0.426794
602	Management General Neurology 0 < 6 Years	2,079	876	1,522	88	92	88	0.655539	0.759392
603	Management General Neurology 6 < 12 Years	1,651	661	1,133	84	89	84	0.627959	0.665576
604	Management General Neurology 12 < 18 Years	1,378	299	502	79	82	79	0.593124	1.500527
605	Management General Neurology 18 < 65 Years	12,474	3,466	5,894	103	102	103	0.785670	1.049328
606	Management General Neurology 65 + Years	4,079	1,326	2,473	163	166	163	1.187012	1.687931
607	Migraine Headache	29,023	1,585	3,357	102	97	102	0.743598	0.649735
608	Diag Inv Headache	489	41	93	194	189	194	1.381794	0.557121
609	Management Headache	14,650	1,247	2,399	87	80	87	0.636570	0.771851
610	Diag Inv Meningitis	5	-	5	-	135	-	0.824862	0.476508
611	Management Meningitis	238	88	219	106	119	106	0.879653	1.523739
612	Diag Inv Cerebrovascular	1,062	195	312	376	308	376	2.137246	0.572105
613	Management Cerebrovascular	9,421	2,256	3,639	170	146	170	1.096349	2.586724
614	Diag Inv Convulsions	451	129	202	298	301	298	2.158941	0.736924
615	Management Convulsions	7,417	3,097	6,254	94	94	94	0.688432	1.031314
616	Diag Inv Vertigo	382	52	80	319	273	319	1.932810	0.638791
617	Management Vertigo	7,258	886	1,842	142	119	142	0.910531	1.919609
651	Antepartum Routine	7,310	252	573	86	72	86	0.592987	1.447701
652	Postpartum Routine	695	45	76	35	45	35	0.378256	0.689359
653	Diag Inv Neonatal & Congenital	83	41	83	208	231	208	1.724262	0.980723
654	Management Neonatal & Congenital	4,206	1,053	2,021	102	109	102	0.805892	1.215328
656	Delivery With Postpartum Complications	13	-	2	-	38	-	0.324768	0.409032
657	Delivery Without Postpartum Complications	44	1	8	165	185	165	1.466391	1.452776
658	Postpartum Conditions Outcomes Uncomplicated	2,760	426	917	57	78	57	0.655115	0.693074
659	Diag Inv Pregnancy With Abortive	694	41	114	362	302	362	2.257533	0.448335
660	Management Pregnancy With Abortive Outcomes Uncomp	1,915	136	351	153	143	153	1.226022	0.890301

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Costed Cases	Blended Average Cost	Blended Average Cost	Blended SWRV	Blended Coefficient of Variance (CV)
662	Diag Inv Antepartum	3,358	273	555	221	209	1.674553	0.566050
663	Management Antepartum	31,481	6,907	13,904	62	62	0.522952	0.910292
664	Diag Inv Pregnancy With Abortive Outcomes Complica	102	-	5	-	228	1.503775	0.276716
665	Management Pregnancy With Abortive Outcomes Complic	380	32	80	103	112	1.004744	0.706419
701	Diag Inv Oncological	746	210	350	236	236	1.782417	0.605953
702	Management Oncological	4,818	761	1,483	159	123	0.915793	1.661380
704	Chemotherapy - No Procedure Code	130,880	6,616	6,955	73	75	0.560129	1.023834
751	Diag Inv Ophthalmology 0 < 12 Years	82	42	77	182	188	1.446337	0.547054
752	Diag Inv Ophthalmology 12 < 18 Years	62	20	41	203	196	1.553975	0.344368
753	Diag Inv Ophthalmology 18 < 45 Years	955	314	667	230	213	1.684380	0.309008
754	Diag Inv Ophthalmology 45 + Years	5,033	2,027	4,109	237	220	1.744553	0.264942
755	Management Ophthalmology 0 < 12 Years	17,230	3,978	8,379	64	66	0.485024	0.888590
756	Management Ophthalmology 12 < 18 Years	3,462	641	1,236	74	72	0.563161	0.671302
757	Management Ophthalmology 18 < 45 Years	19,708	2,869	5,930	87	162	1.310711	37.826212
758	Management Ophthalmology 45 + Years	28,832	7,566	15,001	98	88	0.698168	0.578491
801	Diag Inv Psychiatry	1,156	242	403	307	291	2.093763	0.602446
802	Management Psychiatry	49,230	16,947	29,226	105	107	0.785178	1.028351
803	Drug & Alcohol Related Conditions	10,315	1,015	2,005	155	143	1.091372	0.709284
851	Diag Inv General Respiratory < 18 Years	6,403	1,635	2,955	188	185	1.372131	0.700468
852	Diag Inv General Respiratory 18 + Years	21,373	2,308	3,487	246	226	1.653035	0.523050
853	Management General Respiratory 0 < 1.5 Years	6,857	1,615	3,434	97	104	0.800569	1.350642
854	Management General Respiratory 1.5 < 6 Years	13,271	3,286	6,177	100	101	0.775687	1.183447
855	Management General Respiratory 6 < 18 Years	15,481	3,014	5,805	112	108	0.842210	0.902957
856	Management General Respiratory 18 < 65 Years	41,387	4,286	8,954	99	108	0.876989	1.121284
857	Management General Respiratory 65 + Years	10,904	2,064	4,045	156	153	1.106835	0.620120
863	Diag Inv Severe Respiratory Disease	534	232	408	249	244	1.828441	0.275853
864	Management Severe Respiratory Disease	2,200	930	1,916	189	187	1.405453	0.329188
901	Diag Inv Skin & Soft Tissue	6,077	1,898	3,360	131	131	0.978256	0.524673
902	Management Skin & Soft Tissue 0 < 6 Years	13,253	2,760	5,508	60	59	0.474558	1.066800
903	Management Skin & Soft Tissue 6 < 12 Years	7,866	1,170	2,364	57	58	0.472330	0.807974
904	Management Skin & Soft Tissue 12 < 18 Years	9,543	997	2,138	55	62	0.502692	1.233338

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Costed Cases	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Blended Coefficient of Variance (CV)
905	Management Skin & Soft Tissue 18 + Years	97,019	10,809	21,364	61	61	0.485551	0.943408
906	Cellulitis	15,584	1,644	5,720	91	87	0.693033	0.862350
951	Diag Inv Systemic Infection	2,332	565	938	215	207	1.521531	0.627725
952	Management Systemic Infection < 18 Years	15,850	3,912	8,170	87	86	0.677150	1.076469
953	Management Systemic Infection 18 < 45 Years	4,239	517	1,038	91	94	0.787684	0.785163
954	Management Systemic Infection 45 + Years	1,591	177	338	99	108	0.863616	0.752200
955	Diag Inv AIDS	39	34	46	293	264	1.811496	0.566006
956	Management AIDS < 18 Years	22	15	23	128	135	0.923181	0.796151
957	Management AIDS 18 + Years	698	547	798	139	121	0.831263	0.806858
999	Ungroupable	27	4	8	136	166	1.328149	0.959385
1001	Open Fracture Fingers & Toes	372	20	35	139	147	1.079877	0.401265
1002	Closed Fracture Fingers & Toes	6,850	868	1,619	90	98	0.736520	0.581484
1003	Fractured Nose, Open & Closed	1,513	161	374	88	88	0.700462	0.817915
1004	Open Fracture & Dislocations Other	214	19	38	281	241	1.742683	1.345893
1005	Closed Fracture & Dislocations Other	45,423	4,287	8,849	148	141	1.054832	0.912514
1007	Open Wounds Without Complications	30,401	2,870	5,737	81	80	0.634626	0.772729
1008	Open Wound With Complications	2,624	246	520	107	94	0.724746	0.948495
1009	Sprains	78,701	6,134	13,082	106	109	0.866785	0.730897
1010	Contusions Fingers/Toes	6,566	406	918	90	92	0.740677	0.652394
1011	Contusions Except Fingers/Toes	51,471	3,801	8,219	115	114	0.895848	0.768352
1012	Open Wound Eye	799	111	254	89	85	0.688798	1.247912
1013	Foreign Body Eyes, Ears, Nose	5,103	323	650	81	75	0.612716	0.917244
1014	Foreign Body Except Eyes, Ears, Nose	2,625	416	833	121	117	0.890850	0.877642
1015	Diag Inv Poisoning	598	109	149	296	271	1.896471	0.577985
1016	Management Poisoning	11,110	1,234	2,553	148	130	0.991112	0.846803
1017	Amputation Except Fingers/Toes	2	-	1	-	137	1.195926	-
1018	Abuse/Sexual Assault	1,112	173	366	111	138	1.066142	1.034284
1019	Burn Moderate To Severe 0 < 6 Years	24	2	12	68	70	0.560385	0.641323
1020	Burn Moderate To Severe 6 + Years	327	32	68	79	65	0.534847	0.738048
1021	Minor Other Injuries	26,874	3,505	6,886	102	102	0.793727	0.907556
1022	Moderate Other Injuries	3,953	463	913	90	84	0.653777	1.073353

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity 1999/2000	Costed Cases 1999/2000	Blended Costed Cases	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Blended Coefficient of Variance (CV)
1024	Comas	51	6	12	158	158	1.197145	0.603141
1025	Shock	578	95	223	141	131	1.000341	0.592477
1026	Open Spinal Fracture & Dislocation	2	-	1	-	436	3.030105	-
1027	Closed Spinal Fracture & Dislocation	1,140	121	250	189	198	1.484564	0.684770
1028	Diag Inv Head Injury	1,258	135	341	197	194	1.484370	0.437872
1029	Management Head Injury	4,489	1,251	2,192	68	74	0.561873	1.056896
1030	Diag Inv Thoraco-Abdominal & Major Vascular	303	31	64	276	256	1.894013	0.445164
1031	Management Thoraco-Abdominal & Major Ascular	3,604	397	788	91	85	0.671496	0.853470
1032	Burn Minor 0 < 6 Years	1,144	215	392	78	79	0.618676	0.627893
1033	Burn Minor 6 + Years	6,181	484	972	94	87	0.675582	0.701314
1034	Diag Inv Major Other Injuries	107	19	37	244	229	1.732160	0.514571
1035	Management Major Other Injuries	466	49	117	100	89	0.684711	0.832206
1051	Assessment Referral	710	421	608	135	156	1.097215	0.816763
1052	Assessment Intake	7,819	4,189	9,240	142	139	1.030776	0.765789
1053	Assessment Collateral	481	382	736	138	151	1.116061	0.505223
1054	Legal Assessment Half Day	3	-	1	-	137	1.195926	-
1055	Legal Assessment Full Day	2	-	1	-	137	1.195926	-
1056	Assessment Specialized	1,625	319	626	136	142	1.013741	0.379492
1057	Individual Therapy	54,037	35,544	70,770	80	82	0.607463	0.875924
1058	Crisis/ Intervention Calls Telephone Crisis Calls	54	-	1	-	36	0.314258	-
1059	Crisis/ Intervention Calls Mobile Crisis Interventi	354	-	1	-	36	0.314258	-
1060	Couple Therapy	980	226	393	140	155	1.123981	0.445192
1061	Family Therapy	1,843	495	747	124	132	0.962248	0.620827
1062	Group Therapy	112,041	63,208	119,530	38	38	0.287069	1.064402
1063	ECT	1,737	650	1,179	265	257	2.013436	0.337487
1064	Medication Administration	2,113	550	1,219	100	103	0.858397	1.019859
1065	Patient Specific Consultations/Case Supervision	3,022	2,037	2,718	57	59	0.488014	1.036827
1066	Patient Specific Hearings	1	-	1	-	137	1.195926	-
1067	Patient Specific Professional Reports And Applicat	12,480	-	1	-	137	1.195926	-
1068	Patient Specific Critical Incident Documentation	16	-	1	-	137	1.195926	-
1069	Diagnostic Testing/Scoring Testing Type 1	1,327	563	1,027	345	367	2.653943	0.838012

Schedule 4 – Ambulatory Care Cost Results

ACGS Group	Description	Activity		Costed Cases		Blended		1999/2000		Blended		Blended	
		1999/2000	2000/1999	1999/2000	2000/1999	Costed Cases	Blended	Average Cost	Average Cost	Cost	Average Cost	SWRV	Coefficient of Variance (CV)
1070	Diagnostic Testing/Scoring Testing Type 2	269		85		158		374		386		3.248228	0.587089
1071	Diagnostic Testing/Scoring Testing Type 3	45		4		5		1,065		1,023		8.476394	0.663320
1072	Therapeutic Milieu Programs Half Day	31,283		2,701		6,985		197		146		1.018521	0.589659
1073	Therapeutic Milieu Programs Full Day	396		-		1		-		137		1.195926	-
1074	Mental Health Education 0-120 Min	557		112		263		53		49		0.412517	0.456979
1075	Mental Health Education 121-240 Min	-		-		-		-		-		-	-
1076	Mental Health Education 241-360 Min	-		-		-		-		-		-	-
1077	Mental Health Education 361-480 Min	-		-		-		-		-		-	-
1101	OT Group 1	36,457		24,299		48,401		19		23		0.164290	0.966929
1102	OT Group 2	30,503		17,579		33,231		48		48		0.346897	0.609880
1103	OT Group 3	4,245		2,108		3,910		65		62		0.451596	0.373670
1104	OT Group 4	31,273		11,473		21,149		118		114		0.833448	0.572550
1105	OT Group 5	1,280		536		1,190		153		161		1.259014	0.420210
1106	OT Group 6	639		265		563		250		242		1.821112	0.492162
1111	Physical Therapy Group 1	116,211		36,293		77,823		32		35		0.251187	0.817397
1112	Physical Therapy Group 2	151,775		21,433		43,227		52		52		0.397408	0.676935
1113	Physical Therapy Group 3	41,929		3,814		5,547		64		70		0.512533	0.912336
1114	Physical Therapy Group 4	74,246		7,952		13,847		97		93		0.703428	0.639796
1115	Physical Therapy Group 5	1,914		255		491		143		143		1.121013	0.838756
1116	Physical Therapy Group 6	344		52		86		189		172		1.293115	0.549155
1121	Recreational Therapy Group 1	7,627		5,800		12,482		16		17		0.116441	0.665231
1122	Recreational Therapy Group 2	3,798		2,204		3,861		39		40		0.286102	0.409694
1123	Recreational Therapy Group 3	3,702		756		1,565		86		83		0.586653	0.381375
1124	Recreational Therapy Group 4	127		119		119		48		48		0.339771	0.353440
1125	Recreational Therapy Group 5	28		22		22		117		117		0.831674	0.262353
1126	Recreational Therapy Group 6	9		5		5		264		264		1.873591	0.408989
1131	Speech-Language Pathology Group 1	42,164		35,799		73,117		44		43		0.302608	0.753660
1132	Speech-Language Pathology Group 2	16,520		4,274		8,399		132		122		0.865253	0.611275
1133	Speech-Language Pathology Group 3	159		65		146		173		155		1.094658	0.445057
1134	Speech-Language Pathology Group 4	15,291		1,980		3,600		144		136		1.021756	0.585150
1135	Speech-Language Pathology Group 5	11,132		1,045		2,395		230		196		1.482459	0.653366

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity 1999/2000	Costed Cases		Blended Costed Cases	1999/2000		Blended Average Cost	Blended Average Cost	Blended SWRV	Blended Coefficient of Variance (CV)
			1999/2000	Costed Cases		Average Cost	Cost				
1136	Speech-Language Pathology Group 6	188	81	159	393	334	2.497247	0.518295			
1141	Audiology Group 1	944	134	948	68	81	0.583986	0.867073			
1142	Audiology Group 2	4,228	2,482	5,027	122	119	0.861172	0.690133			
1143	Audiology Group 3	7,594	2,149	3,951	259	266	1.891800	0.674537			
1144	Audiology Group 4	139	80	113	631	624	4.410267	0.487267			
1145	Audiology Group 5 - Cochlear Implant - Low	-	-	-	-	-	-	-			
1146	Audiology Group 6 - Cochlear Implant - Medium	-	-	-	-	-	-	-			
1147	Audiology Group 7 - Cochlear Implant - High	-	-	-	-	-	-	-			
1151	Resp Therapy Group 1	4,801	2,682	5,729	42	47	0.350241	1.400260			
1152	Resp Therapy Group 2	11,956	7,066	14,428	72	76	0.591963	1.226721			
1153	Resp Therapy Group 3	5,459	3,201	7,080	115	130	1.016261	1.246632			
1154	Resp Therapy Group 4	6,377	3,976	7,951	136	147	1.187951	0.850832			
1155	Resp Therapy Group 5	1,082	1,007	2,379	216	254	2.027700	0.813482			
1156	Resp Therapy Group 6	413	389	883	311	323	2.726957	0.747440			
1201	Clinical Nutrition Group 1	20,481	10,542	24,456	40	43	0.334617	0.985491			
1202	Clinical Nutrition Group 2	26,181	8,745	19,845	73	70	0.566517	0.583002			
1203	Clinical Nutrition Group 3	3,426	633	1,161	105	104	0.818994	0.495453			
1204	Clinical Nutrition Group 4	15,276	4,345	9,540	133	128	1.010924	0.522633			
1205	Clinical Nutrition Group 5	1,071	253	378	164	173	1.400502	0.314357			
1206	Clinical Nutrition Group 6	298	25	38	195	226	1.779076	0.342547			
1221	Social Work Group 1	24,055	12,183	26,279	49	53	0.379613	1.215030			
1222	Social Work Group 2	11,290	4,348	6,790	104	108	0.781918	0.644361			
1223	Social Work Group 3	493	302	402	201	202	1.491395	0.513478			
1224	Social Work Group 4	1,547	190	386	247	227	1.622265	0.439562			
1225	Social Work Group 5	12	5	5	272	272	1.872834	0.110304			
1226	Social Work Group 6	5	1	1	900	900	6.390674	-			
1241	Psychology Group 1	19,402	13,862	29,512	51	56	0.394744	1.084821			
1242	Psychology Group	5,987	3,191	5,844	158	165	1.160643	0.539818			
1243	Psychology Group	475	267	373	233	239	1.684394	0.399821			
1244	Psychology Group	1,448	605	1,085	332	328	2.305753	0.370629			
1245	Psychology Group	41	34	39	522	510	3.609786	0.386112			

Schedule 4 -- Ambulatory Care Cost Results

ACCS Group	Description	Activity 1999/2000	Costed Cases 1999/2000	Costed Cases 2000	Blended Costed Cases	1999/2000 Average Cost	Blended Average Cost	Blended SWRV	Blended Coefficient of Variance (CV)
1246	Psychology Group	20	20	20	20	475	475	3.369865	0.255022
1247	Psychology Group	436	435	435	836	194	190	1.337839	0.699842
1248	Psychology Group	421	421	421	765	361	359	2.522142	0.377624
1249	Psychology Group	171	171	171	306	549	548	3.856801	0.233038
2001	Critical Care Unit Or O.R. With Secondary Diagnosis	3,985	491	491	1,295	368	347	2.656430	0.645844
2002	Critical Care Unit Or O.R. Without Secondary Diagnosis	6,874	1,161	1,161	2,770	319	307	2.366374	0.819754
2003	Other Unit With Secondary Diagnosis	48,074	4,589	4,589	10,799	300	284	2.229468	0.594989
2004	Other Unit Without Secondary Diagnosis	74,011	9,306	9,306	16,930	263	252	1.909624	0.728283
2021	DOA	595	53	53	101	73	83	0.994053	1.408480
2022	Died During Visit	620	96	96	152	229	232	1.824720	0.768074
2023	Death - No Disposition Code	15	2	2	5	49	55	0.524750	0.292580
2041	Patient Transferred With Secondary Diagnosis	5,477	271	271	522	282	272	1.939363	0.774544
2042	Patient Transferred Without Secondary Diagnosis	8,020	442	442	690	297	260	1.807288	1.039852
2050	Diag Inw General Symptoms/Exam	30,832	15,222	15,222	31,634	127	125	0.960401	1.072301
2051	Management General Symptoms/Exam	91,318	43,083	43,083	75,381	126	121	0.881144	1.753783
2059	Prophylactic Vaccination	15,913	1,940	1,940	3,667	70	72	0.614426	0.728894
2060	Therapeutic Medical Counseling	27,322	2,280	2,280	3,463	109	113	0.827806	1.267812
2062	Preoperative Exam	57,894	12,844	12,844	26,024	179	170	1.287508	0.719912
2063	Private Practice Office Visit	46,017	22,987	22,987	45,958	55	53	0.367191	1.735778
2064	Therapy - No Procedure Code	15,456	8	8	3,609	76	40	0.344076	0.407550
2066	Contact/Carrier Of Communicable Disease	1,985	610	610	759	141	130	0.903860	0.937421
2067	Health Hazard Related To Personal/Family History	1,054	124	124	200	108	102	0.774448	0.699577
2068	Routine Health Supervision	7,682	5,090	5,090	9,779	81	70	0.517047	1.524675
2069	Postsurgical Status	72,007	6,874	6,874	14,426	59	71	0.524424	1.077523
2070	Follow-Up/Convalescence	33,457	7,503	7,503	12,793	84	72	0.522765	1.447750
2071	Screening Exam	9,864	4,829	4,829	9,614	293	290	2.065337	1.194393
2081	Non Registered Service Recipients	127	-	-	-	-	-	-	-
2082	Mode Of Service - Telephone	177,046	88,226	88,226	164,534	36	35	0.253465	1.227705
2099	Patient Left Without Being Seen	20,143	1,904	1,904	6,077	54	54	0.436293	1.222603

Schedule 5 -- Ambulatory Care Low Volume Cells

ACCS Group	Description	Activity 1999/2000	Total Costed Cases	1999/2000 Costed Cases	1998/1999 Costed Cases	Manual Top-Up Cases
13.1	Tonsils & Adenoids 0 < 1.5 Years	3	3	2	1	-
77	Radiotherapy	20	1	-	1	-
551	Diag Inv Inflamm Musculoskeletal 0 < 1.5 Years	1	2	-	2	-
656	Delivery With Postpartum Complications	13	2	-	2	-
1017	Amputation except Fingers/Toes	2	1	-	-	1
1026	Open Spinal Fracture & Dislocation	2	1	-	1	-
1054	Legal Assessment Half Day	3	1	-	-	1
1055	Legal Assessment Full Day	2	1	-	-	1
1058	Crisis/Intervention Calls Telephone Crisis Calls	54	1	-	-	1
1059	Crisis/Intervention Calls Mobile Crisis Intervention	354	1	-	-	1
1066	Patient Specific Hearings	1	1	-	-	1
1067	Patient Specific Professional Reports and Application	12,480	1	-	-	1
1068	Patient Specific Critical Incident Documentation	16	1	-	-	1
1073	Therapeutic Milieu Programs Full Day	396	1	-	-	1
1226	Social Work Group 6	5	1	1	-	-

Schedule A - Preliminary Cash Cost Results

Cost	Variable Costs	Fixed Costs	Total Costs	Cost per Unit	Units Produced	Total Cost
1.00	1.00	1.00	2.00	2.00	100	200.00
2.00	2.00	2.00	4.00	4.00	100	400.00
3.00	3.00	3.00	6.00	6.00	100	600.00
4.00	4.00	4.00	8.00	8.00	100	800.00
5.00	5.00	5.00	10.00	10.00	100	1000.00
6.00	6.00	6.00	12.00	12.00	100	1200.00
7.00	7.00	7.00	14.00	14.00	100	1400.00
8.00	8.00	8.00	16.00	16.00	100	1600.00
9.00	9.00	9.00	18.00	18.00	100	1800.00
10.00	10.00	10.00	20.00	20.00	100	2000.00
11.00	11.00	11.00	22.00	22.00	100	2200.00
12.00	12.00	12.00	24.00	24.00	100	2400.00
13.00	13.00	13.00	26.00	26.00	100	2600.00
14.00	14.00	14.00	28.00	28.00	100	2800.00
15.00	15.00	15.00	30.00	30.00	100	3000.00
16.00	16.00	16.00	32.00	32.00	100	3200.00
17.00	17.00	17.00	34.00	34.00	100	3400.00
18.00	18.00	18.00	36.00	36.00	100	3600.00
19.00	19.00	19.00	38.00	38.00	100	3800.00
20.00	20.00	20.00	40.00	40.00	100	4000.00
21.00	21.00	21.00	42.00	42.00	100	4200.00
22.00	22.00	22.00	44.00	44.00	100	4400.00
23.00	23.00	23.00	46.00	46.00	100	4600.00
24.00	24.00	24.00	48.00	48.00	100	4800.00
25.00	25.00	25.00	50.00	50.00	100	5000.00
26.00	26.00	26.00	52.00	52.00	100	5200.00
27.00	27.00	27.00	54.00	54.00	100	5400.00
28.00	28.00	28.00	56.00	56.00	100	5600.00
29.00	29.00	29.00	58.00	58.00	100	5800.00
30.00	30.00	30.00	60.00	60.00	100	6000.00
31.00	31.00	31.00	62.00	62.00	100	6200.00
32.00	32.00	32.00	64.00	64.00	100	6400.00
33.00	33.00	33.00	66.00	66.00	100	6600.00
34.00	34.00	34.00	68.00	68.00	100	6800.00
35.00	35.00	35.00	70.00	70.00	100	7000.00
36.00	36.00	36.00	72.00	72.00	100	7200.00
37.00	37.00	37.00	74.00	74.00	100	7400.00
38.00	38.00	38.00	76.00	76.00	100	7600.00
39.00	39.00	39.00	78.00	78.00	100	7800.00
40.00	40.00	40.00	80.00	80.00	100	8000.00
41.00	41.00	41.00	82.00	82.00	100	8200.00
42.00	42.00	42.00	84.00	84.00	100	8400.00
43.00	43.00	43.00	86.00	86.00	100	8600.00
44.00	44.00	44.00	88.00	88.00	100	8800.00
45.00	45.00	45.00	90.00	90.00	100	9000.00
46.00	46.00	46.00	92.00	92.00	100	9200.00
47.00	47.00	47.00	94.00	94.00	100	9400.00
48.00	48.00	48.00	96.00	96.00	100	9600.00
49.00	49.00	49.00	98.00	98.00	100	9800.00
50.00	50.00	50.00	100.00	100.00	100	10000.00

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